

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
PROSTART AND ONLINE TESTING	5699/3799	(15,200)	0	0
CS START UP FUNDS	7625/4625	1,432,766	0	0
FY 13 ONLINE TECHNOLOGY	5646/3646	81,291	0	0
FY 13 PEER REVIEW	5690/3790	189,800	0	0
UPASS	5699/3799	1,800,000	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	88,101	0	0
HB 2 COMMON CORE	5698/3798	150,000	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	17,500	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
<b>REVENUE 03 STATE DRIVER TRAINING TAX11</b>				
<b>Year 2011</b>				
STAFF DEVELOPMENT	5610/3710	96,718	0	0
<b>REVENUE 04 FEDERAL MINERAL LEASE</b>				
<b>Year 2013</b>				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0
<b>Year 2012</b>				
PROFESSIONAL DEVELOPMENT	5616/3716	0	0	0
SCHOOL TRUST LANDS		0	0	0
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2013</b>				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
<b>Year 2012</b>				
CURRICULUM ADMINISTRATION	7865/4865	16,314	0	0
<b>Year 2011</b>				
CURRICULUM ADMINISTRATION		0	0	0
NCLB ADMIN		0	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	27,277	0	0
FED PROGRAM IMP TO LEAS	7801/4801	220,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	693,236	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
<b>Year 2011</b>				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 10</b> F12.900 STAR TALK				
Year 2006				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
Year 2005				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
<b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2012				
FED FORMULA TO LEAS	7801/4801	6,881	0	0
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	680,995	0	0
Year 2012				
CTE-NCLB STATE ACTIVITY		8,163	0	0
CTE-NCLB-FORMULA		351,237	0	0
<b>REVENUE 14</b> F84.293C CHINESE ACQ PIPELINE				
Year 2011				
CURRICULUM ADMINISTRATION		0	0	0
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	24,501	0	0
Year 2012				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEAS	7830/4830	0	0	0
Year 2011				
FED STATE ACTIVITIES	7830/4830	0	0	0
<b>REVENUE 16</b> F84.144F MIGRANT EDUCATION COORDINATION				
Year 2011				
FED STATE ACTIVITIES	7830/4830	0	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	284,348	0	0
FLOW THROUGH	7524/4524	3	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,624	0	0
FLOW THROUGH	7524/4524	0	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		0	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP	6047/4546	275,005	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	27,500	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0
<b>Year 2012</b>				
CTE LEADERSHIP	6047/4546	86,802	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE CORRECTIONS	6046/4537	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	(15,152)	0	(4,350)
CTE FORMULA RESERVE	6043/4538	0	0	0
<b>Year 2011</b>				
CTE FORMULA ALLOCATION		0	0	0
CTE NON-TRADITIONAL TRNG		4,350	0	4,350
CTE FORMULA RESERVE		0	0	0
<b>REVENUE 22 F84.051C VOED HEALTH SCIENCE</b>				
<b>Year 2013</b>				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	100,000	0	0
<b>Year 2012</b>				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	30,000	0	0
<b>REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7940/4940	0	0	0
<b>REVENUE 27 F84.371B STRIVING READERS LITERACY</b>				
<b>Year 2011</b>				
CURRICULUM ADMINISTRATION		0	0	0
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
<b>Year 2013</b>				
FED STATE ACTIVITIES	7950/4950	3,000	0	0
FED FORMULA TO LEAS	7950/4950	0	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7950/4950	0	0	0
<b>REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A</b>				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2013</b>				
ABE	7583/4583	0	68,054	206,449
EL/CIVICS	7584/4584	0	18,526	54,284
PRISIONS/INSTITUTIONS	7581/4581	0	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 33 T332 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2012</b>				
STATE LEADERSHIP	7582/4582	0	0	62,446
ABE	7583/4583	(12,777)	0	33,847
EL/CIVICS	7584/4584	11,267	0	11,267
<b>Year 2011</b>				
STATE LEADERSHIP		(62,446)	0	(62,446)
<b>REVENUE 39 F10.568 TEFAP</b>				
<b>Year 2013</b>				
SUPPORT	8079/4579	166,514	0	166,514
<b>Year 2012</b>				
SUPPORT	8079/4579	84,979	0	84,979
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SPECIAL MILK F10.556		0	0	0
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
SCHOOL ASSP F10.555		0	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
CACFP START UP AND EXPANSION F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		0	0	0
<b>REVENUE 42 FREIMB PERFORMANCE AWARD</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	225,683	0	0
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	5,000,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	10,000,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,000,000	0	0
SCHOOL ASSP F10.555	8075/4575	3,234,844	0	0
<b>REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,946,971	0	0
<b>REVENUE 49 F10.558 CASH IN LIEU</b>				
<b>Year 2013</b>				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	97,966	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,293	0	0
Year 2012				
FLOW THROUGH	7522/4522	734	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	125,697	0	0
Year 2011				
FED STATE ACTIVITIES	7910/4910	0	0	0
FED FORMULA TO LEAS	7910/4910	0	0	0
<b>REVENUE 61</b> F84.177b IND LIVING FORMULA				
Year 2013				
INDEPENDENT LIVING - PART B		52,000	13,200	24,648
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	55,000	8,866	51,800
Year 2012				
INDEPENDENT LIVING - PART B		0	0	0
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	52,404	0	52,404
<b>REVENUE 62</b> F84.126a VOC REHAB TITLE 1 SECT				
Year 2013				
INDEPENDENT LIVING - PART B		120,000	22,242	78,445
Year 2012				
INDEPENDENT LIVING - PART B		88,000	0	15,544
<b>REVENUE 63</b> F84.169a INDEPENDENT LIVING PAR				
Year 2013				
INDEPENDENT LIVING - PART B	VAR/0000	311,764	32,300	98,732
Year 2012				
INDEPENDENT LIVING - PART B	VAR/0000	79,388	0	79,388
<b>REVENUE 69</b> F96.008 WORK INCENTIVE GRANT				
Year 2012				
SUPPORT		0	0	0
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	4,572,712	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	0	0	0
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	0	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
DISCRETIONARY	7860/4860	116,921	0	0
EVALUATION	7860/4860	0	0	0
<b>Year 2012</b>				
DISCRETIONARY	7860/4860	0	0	0
EVALUATION	7860/4860	0	0	0
<b>Year 2011</b>				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
<b>REVENUE 80 COLLECTIONS</b>				
<b>Year 2013</b>				
PLANNING AND PROJECT SERVICES	1609/3209	100,000	0	0
<b>Year 2012</b>				
CHINESE FLAGSHIP	7324/4324	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	160,000	0	0
CTE ADULT EDUCATION DWS FUNDS	7585/4585	49,804	0	49,804
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2012</b>				
TEACHER TECH TRAINING	1550/1990	71	0	0
<b>Year 2011</b>				
TEACHER TECH TRAINING		284	0	0
<b>Year 2010</b>				
TEACHER TECH TRAINING		7,005	0	0
<b>REVENUE 96 LAND EXCHANGE DISTRIBUTION</b>				
<b>Year 2010</b>				
ADMINISTRATION		0	0	120,000
<b>REVENUE 98 STATE APPROPRIATION USOR</b>				
<b>Year 2013</b>				
U C A T ASSIST TECH		410,978	35,605	172,534
INDEPENDENT LIVING - PART B		1,715,685	150,171	1,031,557
NURSING FACILITY TRANSITION		340,000	30,214	197,515
INDEPENDENT LIVING BLIND FORMULA		25,000	6,607	6,607
<b>Year 2012</b>				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		16,583	0	13,425
NURSING FACILITY TRANSITION		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 98 STATE APPROPRIATION USOR</b>				
<b>Year 2012</b>				
INDEPENDENT LIVING BLIND FORMULA		0	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	0	0	(843)
PUBLIC EDUCATION ONLINE DISTRIBUTION		19,183	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	13,781	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	170,520	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	64,221	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	208,901	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,288	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,495	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	733,844	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	684,864	0	0
CLASS SIZE REDUCTION K-8	5201/3230	741,749	0	0
FLEXIBLE ALLOCATION	5310/3410	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	182,323	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
YOUTH-IN-CUSTODY	5340/3221	925,383	0	0
ADULT HIGH SCHOOL	1609/3209	188,287	0	0
ADULT ED SUPPLEMENTAL	1609/3209	86,487	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,525	0	0
CONCURRENT ENROLLMENT	5333/3213	12	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,173,720	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	68,600	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	100,400	400	100,400
ONE TIME DUAL IMMERSION	5635/3635	0	0	0
USTAR CENTERS	5881/3881	680,909	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	264,200	264,200	264,200
TITLE I PARA EDUCATOR	5685/3785	0	0	0
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	4,645,992	0	0
<b>Year 2012</b>				
K-12	VAR/3010	31,083,251	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	(24,167)
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	753,659	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT ED SUPPLEMENTAL	1609/3209	3,355	0	0
EHS -- GIFTED AND TALENTED	5331/3211	6,343	0	0
CONCURRENT ENROLLMENT	5333/3213	2,803	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,002,982	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	142,800	0	0

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RECIPIENT 00 UNALLOCATED				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2012</b>				
K-3 READING IMPROVEMENT	5805/3805	11,445	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,048	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,386,015	0	0
USTAR CENTERS	5881/3881	2,689,110	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	379,824	323,302	323,302
VOTED LEEWAY	5455/3555	0	0	(1,728,860)
<b>Year 2011</b>				
EHS -- GIFTED AND TALENTED		1,496	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS		215,100	0	0
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
EDUCATOR SALARY ADJUSTMENTS		131,422	0	0
USTAR CENTERS		12,460	0	0
PERFORMANCE BASED COMPENSATION PILOT		10,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		46,572	46,572	46,572
<b>Year 2010</b>				
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
<b>Year 2009</b>				
JOB ENHANCEMENT-MATH/SCIENCE		563,566	0	0
<b>REVENUE M3 MINIMUMSCHC/13</b>				
<b>Year 2013</b>				
TITLE III ADMIN	5335/3215	0	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		45,773,384	385,785	2,549,743
<b>RECIPIENT REVENUE "99" TOTAL:</b>		54,078,934	634,474	(1,019,396)
<b>RECIPIENT TOTAL:</b>		99,852,319	1,020,258	1,530,347



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<b>RECIPIENT 01</b> ALPINE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	771,218	0	771,217
CORE ASSESSMENT	5604/3704	32,954	32,954	32,954
PROFESSIONAL DEVELOPMENT	5618/3718	9,500	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	38,289,755	259,588	1,108,939
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	401,880	141,000	401,880
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	9,101,611	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	3,350,702	1,520,248	3,055,004
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	52,388
<b>REVENUE 10</b> F12.900 STAR TALK				
<b>Year 2006</b>				
CURRICULUM ADMINISTRATION	7323/4323	16,000	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	50,019	0	0
FLOW THROUGH	7524/4524	9,969,078	1,708,933	1,708,933
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	70,281	0	4,500
FLOW THROUGH	7524/4524	3,231,502	1,717,668	3,231,502
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	633,365	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	650,197	0	650,197
<b>Year 2011</b>				
CTE LEADERSHIP	6047/4546	2,539	0	2,539
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	17,586	0	17,586
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	129,749	0	0

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RECIPIENT 01 ALPINE SCHOOL DISTRICT					
<b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT					
<b>Year 2012</b>					
ABE		7583/4583	0	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT					
<b>Year 2013</b>					
SCHOOL BREAKFAST F10.553			0	0	0
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8073/4573	988	0	988
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	252,158	0	252,158
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	1,007,355	0	1,007,355
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	194,253	0	194,253
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK					
<b>Year 2013</b>					
SPECIAL MILK F10.556		8073/4573	5,917	912	4,576
SCHOOL BREAKFAST F10.553		8074/4574	1,268,405	146,725	540,282
SCHOOL LUNCHES F10.555		8071/4571	1,526,825	214,160	792,323
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	5,668,176	678,849	2,447,509
SCHOOL ASSP F10.555		8075/4575	8,599	1,081	4,267
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE					
<b>Year 2012</b>					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,627	0	1,627
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE					
<b>Year 2013</b>					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	169,486	23,229	84,937
<b>Year 2012</b>					
SUMMER FOOD SERVICE PROGRAM		8077/4577	40,326	0	40,326
SUMMER FOOD SERVICE ADMIN.		5077/4577	4,170	0	4,170
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	17,703	0	17,703

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 01</b> ALPINE SCHOOL DISTRICT				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	245,112	0	0
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	265,105	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	210,690	255	77,459
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	1,479	0	1,479
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	1,100,451	295,396	295,396
<b>Year 2012</b>				
EVALUATION	7860/4860	127,995	0	127,995
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,643,805	386,983	3,095,871
ENROLLMENT GROWTH PROGRAM	5561/3661	669,388	55,783	446,259
K-12	VAR/3010	165,934,132	13,693,194	111,167,657
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,188,233)	0	(1,188,233)
FOREIGN EXCHANGE STUDENTS	VAR/3010	105,154	7,578	74,840
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,138)	(1,575)	(5,138)
PROFESSIONAL STAFF	VAR/3020	15,931,311	1,327,609	10,620,874
SPEC EDUC -- ADD-ON	1205/3105	18,434,066	1,536,172	12,289,377
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,190,511	265,876	2,127,008
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,030,081	335,840	2,686,721
SPEC EDUC -- EXTENDED YEAR	1220/3120	111,669	9,305	74,447
SPEC EDUC -- STATE PROGRAMS	1225/3125	408,897	0	408,897
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	223,880	0	223,880
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,646,218	637,185	5,097,479
CLASS SIZE REDUCTION K-8	5201/3230	12,648,513	1,052,856	8,437,088
FLEXIBLE ALLOCATION	5310/3410	2,618,471	218,206	1,745,648
PUPIL TRANSPORTATION	5315/3415	7,339,512	611,626	4,893,008
EARLY INTERVENTIONS	5641/3641	631,067	52,589	420,712
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,390,312	115,860	926,875
YOUTH-IN-CUSTODY	5340/3221	743,874	0	743,874
ADULT HIGH SCHOOL	1609/3209	317,726	26,477	211,817
EHS -- GIFTED AND TALENTED	5331/3211	283,817	23,651	189,211
EHS -- ADVANCED PLACEMENT	5332/3212	219,922	18,327	146,615
CONCURRENT ENROLLMENT	5333/3213	459,688	34,371	322,202
SCHOOL TRUST LAND PROGRAM	5420/3520	3,085,182	0	3,085,182

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-3 READING IMPROVEMENT	5805/3805	1,665,147	138,762	1,110,098
EDUCATOR SALARY ADJUSTMENTS	5876/3876	15,531,839	1,294,320	10,354,560
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	59,088	4,924	39,392
UPASS	5699/3799	166,820	13,902	111,214
SCHOOL NURSES	5368/3468	100,146	8,345	66,764
CRITICAL LANGUAGES PROGRAM	5635/3635	120,000	10,000	80,000
ONE TIME DUAL IMMERSION	5635/3635	18,000	12,000	12,000
USTAR CENTERS	5881/3881	250,000	20,834	166,667
TEACHER SUPPLIES AND MATERIALS	5882/3882	497,802	0	497,802
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	99,000	8,250	66,000
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
VOTED LEeway	5455/3555	19,480,107	1,623,342	12,986,738
BOARD LEeway	5460/3560	4,479,872	373,323	2,986,582
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	35,065	0	35,065
YOUTH-IN-CUSTODY	5340/3221	644,005	0	644,005
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	20,000	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	18,159	0	18,159
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		79,082,915	6,740,998	16,950,601
<b>RECIPIENT REVENUE "99" TOTAL:</b>		293,038,363	23,915,915	197,416,705
<b>RECIPIENT TOTAL:</b>		372,121,278	30,656,913	214,367,306

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 02 BEAVER CO SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	42,365	0	42,364
CORE ASSESSMENT	5604/3704	595	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	65,903	7,411	31,911
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	7,365	4,680	7,365
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	190,744	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	2,500	2,500	2,500
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	99,392	29,167	29,167
<b>Year 2012</b>				
FED STATE ACTIVITIES		5,000	0	0
FED FORMULA TO LEAS	7830/4830	75,466	38,069	75,466
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	265,560	111,513	111,513
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	91,849	6,400	91,849
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	16,370	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	16,381	0	10,053
<b>REVENUE 26 F84.243a VOED TECH PREP</b>				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	0	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2013</b>				
PRISIONS/INSTITUTIONS	7581/4581	25,873	0	0
<b>Year 2012</b>				
PRISIONS/INSTITUTIONS	7581/4581	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL BREAKFAST F10.553			0	0	0
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	7,606	0	7,606
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	42,900	0	42,900
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	12,033	0	12,033
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SCHOOL BREAKFAST F10.553		8074/4574	58,949	7,338	28,543
SCHOOL LUNCHES F10.555		8071/4571	38,905	6,114	22,265
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	211,930	26,295	94,991
SCHOOL ASSP F10.555		8075/4575	3,367	607	2,318
REVENUE 47 F10.558 CCFP FOOD SERVICE					
Year 2012					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	724	0	724
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	25,211	4,993	9,435
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	2,801	0	2,801
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2013					
FLOW THROUGH		7522/4522	16,557	0	0
Year 2012					
FLOW THROUGH		7522/4522	16,630	0	12,045
Year 2011					
FLOW THROUGH			1,907	0	1,907
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	50.993	23,160	23,160

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT					
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>					
<b>Year 2012</b>					
EVALUATION		7860/4860	50,685	0	43,164
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2013</b>					
K-12		VAR/3010	2,365,028	195,484	1,583,694
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(2,179)	0	(2,179)
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	63	(150)	63
NEC. EXISTENT SMALL SCHOOL		VAR/3015	931,451	77,621	620,968
PROFESSIONAL STAFF		VAR/3020	465,136	38,754	310,120
ADMINISTRATIVE COSTS		VAR/3025	198,940	16,579	132,627
SPEC EDUC -- ADD-ON		1205/3105	513,548	42,795	342,366
SPEC EDUC -- PRE-SCHOOL		1215/3115	48,166	4,014	32,112
SPEC EDUC -- SELF-CONTAINED		1210/3110	44,352	3,696	29,568
SPEC EDUC -- EXTENDED YEAR		1220/3120	4,821	401	3,215
SPEC EDUC -- STATE PROGRAMS		1225/3125	40,861	0	40,861
CAREER AND TECH ED -- ADD-ON		VAR/3155	344,550	27,291	235,384
CLASS SIZE REDUCTION K-8		5201/3230	273,327	22,421	183,641
FLEXIBLE ALLOCATION		5310/3410	73,563	6,130	49,042
PUPIL TRANSPORTATION		5315/3415	161,911	13,272	108,821
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	4,007	2,671	2,671
EARLY INTERVENTIONS		5641/3641	42,825	3,569	28,551
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	48,670	4,056	32,447
ADULT HIGH SCHOOL		1609/3209	154,102	11,148	109,508
EHS -- GIFTED AND TALENTED		5331/3211	6,283	524	4,189
EHS -- ADVANCED PLACEMENT		5332/3212	565	36	419
CONCURRENT ENROLLMENT		5333/3213	42,845	3,570	28,563
SCHOOL TRUST LAND PROGRAM		5420/3520	136,849	0	136,849
K-3 READING IMPROVEMENT		5805/3805	28,571	2,381	19,048
EDUCATOR SALARY ADJUSTMENTS		5876/3876	424,843	35,403	283,229
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,929	158	1,295
UPASS		5699/3799	14,237	1,186	9,491
SCHOOL NURSES		5368/3468	5,681	473	3,787
TEACHER SUPPLIES AND MATERIALS		5882/3882	14,105	0	14,105
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		5882/3882	16,500	1,375	11,000
VOTED LEeway		5455/3555	64,111	42,741	42,741
<b>Year 2012</b>					
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		5882/3882	573	0	573
<b>REVENUE 9N EDUJOBS</b>					
<b>Year 2009</b>					
EDUJOBS		7669/4661	6,373	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,454,434	268,247	706,080
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,470,234	557,599	4,398,769
<b>RECIPIENT TOTAL:</b>		7,924,668	825,846	5,104,849



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 03</b> BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	148,731	0	148,731
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	493,311	54,156	219,412
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	79,965	26,880	79,965
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	1,037,912	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	462,325	0	362,390
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	61,119	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7830/4830	125,861	0	0
<b>Year 2011</b>				
FED FORMULA TO LEAS	7830/4830	56,210	0	56,210
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,915	0	23,915
FLOW THROUGH	7524/4524	2,094,485	0	707,468
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	160	0	160
FLOW THROUGH	7524/4524	514,844	0	514,844
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	98,450	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION		118,835	0	118,835
<b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT				
<b>Year 2012</b>				
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT					
<b>Year 2013</b>					
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	44,488	0	44,488
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	246,101	0	246,101
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	51,933	0	51,933
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK					
<b>Year 2013</b>					
SCHOOL BREAKFAST F10.553		8074/4574	378,128	45,753	167,588
SCHOOL LUNCHES F10.555		8071/4571	302,002	36,555	132,142
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	1,444,931	175,931	625,675
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE					
<b>Year 2013</b>					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	18,784	1,552	8,238
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	1,600	0	1,600
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year 2013</b>					
FLOW THROUGH		7522/4522	120,034	0	120,034
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ					
<b>Year 2013</b>					
FED FORMULA TO LEAS		7880/4880	37,693	0	0
<b>Year 2012</b>					
FED FORMULA TO LEAS		7880/4880	115	0	115
<b>Year 2011</b>					
FED FORMULA TO LEAS		7880/4880	213	0	213
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA					
<b>Year 2013</b>					
EVALUATION		7860/4860	277,360	0	0
<b>Year 2012</b>					
EVALUATION		7860/4860	149,724	0	149,723

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 03	BOX ELDER CO SCHOOL DISTRICT			
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,461	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,464	1,122	8,976
K-12	VAR/3010	24,704,730	2,051,910	16,497,091
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(59,653)	0	(59,653)
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,368	829	8,053
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	658,528	54,878	439,019
PROFESSIONAL STAFF	VAR/3020	2,860,379	238,358	1,906,945
SPEC EDUC -- ADD-ON	1205/3105	3,266,639	272,220	2,177,760
SPEC EDUC -- PRE-SCHOOL	1215/3115	736,939	61,411	491,293
SPEC EDUC -- SELF-CONTAINED	1210/3110	786,870	65,572	524,580
SPEC EDUC -- EXTENDED YEAR	1220/3120	20,456	1,704	13,638
SPEC EDUC -- STATE PROGRAMS	1225/3125	113,597	0	113,597
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	54,362	0	54,362
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,995,722	166,310	1,330,481
CLASS SIZE REDUCTION K-8	5201/3230	1,973,262	163,577	1,318,952
FLEXIBLE ALLOCATION	5310/3410	441,221	36,719	294,347
PUPIL TRANSPORTATION	5315/3415	2,672,813	216,730	1,805,895
EARLY INTERVENTIONS	5641/3641	166,755	13,896	111,170
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	363,672	30,306	242,448
YOUTH-IN-CUSTODY	5340/3221	599,979	0	599,979
ADULT HIGH SCHOOL	1609/3209	145,424	12,118	96,950
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
EHS -- GIFTED AND TALENTED	5331/3211	44,810	3,734	29,873
EHS -- ADVANCED PLACEMENT	5332/3212	15,179	1,204	10,364
CONCURRENT ENROLLMENT	5333/3213	79,037	6,586	52,691
SCHOOL TRUST LAND PROGRAM	5420/3520	567,122	0	567,122
K-3 READING IMPROVEMENT	5805/3805	313,050	26,087	208,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,860,966	234,642	1,922,396
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,481	948	7,691
UPASS	5699/3799	36,505	3,042	24,337
SCHOOL NURSES	5368/3468	18,579	1,548	12,386
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,667	13,334
TEACHER SUPPLIES AND MATERIALS	5882/3882	91,429	0	91,429
VOTED LEEWAY	5455/3555	609,046	50,754	406,031
BOARD LEEWAY	5460/3560	406,030	33,836	270,687
Year 2012				
K-12	VAR/3010	98,134	0	98,134
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	11,467	0	11,467

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2012</b>				
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	0
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	29,049	0	29,049
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,060	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,085	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		8,432,884	340,827	3,808,829
<b>RECIPIENT REVENUE "99" TOTAL:</b>		46,726,362	3,751,708	31,702,525
<b>RECIPIENT TOTAL:</b>		55,159,246	4,092,535	35,511,354

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	196,074	0	0
CORE ASSESSMENT	5604/3704	5,095	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	601,298	58,648	272,759
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	115,820	68,400	115,820
<b>Year 2011</b>				
STAFF DEVELOPMENT	5610/3710	3,600	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	1,555,804	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	428,836	0	428,836
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	120,613
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7830/4830	88,945	0	17,354
<b>Year 2011</b>				
FED STATE ACTIVITIES	7830/4830	11,556	0	11,556
FED FORMULA TO LEAS	7830/4830	49,910	0	49,910
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,462	0	0
FLOW THROUGH	7524/4524	2,556,015	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	17,670	0	15,619
FLOW THROUGH	7524/4524	1,420,960	0	1,420,960
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	147,055	39,636	39,636
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2013</b>				
ABE	7583/4583	22,250	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	04	CACHE CO SCHOOL DISTRICT			
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT					
<b>Year 2013</b>					
SCHOOL BREAKFAST F10.553			0	0	0
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	59,370	0	59,370
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	242,568	0	242,568
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	30,304	0	30,304
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK					
<b>Year 2013</b>					
SCHOOL BREAKFAST F10.553		8074/4574	204,069	23,295	94,707
SCHOOL LUNCHES F10.555		8071/4571	357,374	48,384	197,940
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	1,409,464	158,839	642,213
SCHOOL ASSP F10.555		8075/4575	25,241	3,523	14,874
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE					
<b>Year 2012</b>					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	3,639	0	3,639
<b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD					
<b>Year 2012</b>					
SUMMER FOOD SERVICE PROGRAM		8077/4577	13,309	0	13,309
SUMMER FOOD SERVICE ADMIN.		5077/4577	1,401	0	1,401
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year 2013</b>					
FLOW THROUGH		7522/4522	126,258	0	48,326
<b>Year 2012</b>					
FLOW THROUGH		7522/4522	65,710	0	65,710
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER					
<b>Year 2013</b>					
FED FORMULA TO LEAS		7910/4910	286,910	0	0
<b>Year 2012</b>					
FED FORMULA TO LEAS		7910/4910	510,315	0	335,340
<b>Year 2011</b>					
FED STATE ACTIVITIES		7910/4910	4,000	0	4,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	61,612	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	65,816	0	42,801
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	384	0	384
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	308,104	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	188,246	0	188,246
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2012</b>				
TEACHER TECH TRAINING	1550/1990	2,497	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	432,110	36,009	288,073
ENROLLMENT GROWTH PROGRAM	5561/3661	97,973	8,164	65,315
K-12	VAR/3010	36,355,047	3,010,921	24,311,361
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(164,009)	0	(164,009)
FOREIGN EXCHANGE STUDENTS	VAR/3010	36,946	3,079	24,631
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	1,090	0	1,090
PROFESSIONAL STAFF	VAR/3020	3,921,292	326,775	2,614,195
SPEC EDUC -- ADD-ON	1205/3105	4,642,546	386,879	3,095,032
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,205,111	100,426	803,408
SPEC EDUC -- SELF-CONTAINED	1210/3110	770,355	64,196	513,570
SPEC EDUC -- EXTENDED YEAR	1220/3120	27,090	2,257	18,060
SPEC EDUC -- STATE PROGRAMS	1225/3125	141,893	0	141,893
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	62,049	0	62,049
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,317,869	193,156	1,545,247
CLASS SIZE REDUCTION K-8	5201/3230	2,788,988	232,416	1,859,326
FLEXIBLE ALLOCATION	5310/3410	608,574	50,714	405,716
PUPIL TRANSPORTATION	5315/3415	3,549,665	277,499	2,439,667
EARLY INTERVENTIONS	5641/3641	183,825	15,319	122,551
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	325,423	27,118	216,949
YOUTH-IN-CUSTODY	5340/3221	209,206	0	209,206
ADULT HIGH SCHOOL	1609/3209	48,198	4,016	32,132
ADULT ED SUPPLEMENTAL	1609/3209	19,984	0	0
EHS -- GIFTED AND TALENTED	5331/3211	63,841	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	32,123	2,551	21,917
CONCURRENT ENROLLMENT	5333/3213	223,188	18,034	151,053
SCHOOL TRUST LAND PROGRAM	5420/3520	758,631	0	758,631

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-3 READING IMPROVEMENT	5805/3805	414,573	34,548	276,383
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,879,301	323,275	2,586,201
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,593	1,203	9,781
UPASS	5699/3799	46,416	3,868	30,944
SCHOOL NURSES	5368/3468	25,246	2,104	16,831
USTAR CENTERS	5881/3881	119,000	9,917	79,334
TEACHER SUPPLIES AND MATERIALS	5882/3882	119,507	0	119,507
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
VOTED LEEWAY	5455/3555	3,449,340	285,862	2,305,893
BOARD LEEWAY	5460/3560	845,533	68,961	569,687
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	20,587	0	20,587
ADULT ED SUPPLEMENTAL	1609/3209	20,000	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,000	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,260	0	13,038
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		11,423,701	400,725	4,491,233
<b>RECIPIENT REVENUE "99" TOTAL:</b>		67,630,751	5,489,267	45,569,858
<b>RECIPIENT TOTAL:</b>		79,054,452	5,889,992	50,061,091



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	62,943	0	62,942
CORE ASSESSMENT	5604/3704	2,231	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	7,500	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	164,575	16,954	69,404
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	34,710	22,020	34,710
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	574,847	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	245,453	0	245,453
FED PROGRAM IMP TO LEAS	7801/4801	10,000	0	0
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	10,990	0	5,596
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	764,050	0	0
Year 2012				
FLOW THROUGH	7524/4524	512,815	0	512,815
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	43,790	0	0
Year 2012				
CTE FORMULA ALLOCATION		51,649	0	51,649
CTE NON-TRADITIONAL TRNG	VAR/4530	3,312	0	3,312
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	8,179	0	8,179
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 05</b> CARBON CO SCHOOL DISTRICT				
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	14,670	0	14,670
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	87,828	0	87,828
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	24,792	0	24,792
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	183,322	21,501	78,642
SCHOOL LUNCHES F10.555	8071/4571	100,295	13,987	50,758
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	496,662	62,244	219,587
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	8,326	1,231	2,421
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	206	0	206
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	45,767	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	183,275	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	49,083	0	49,083
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	5,702,521	434,356	3,965,099
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(135,922)	0	(135,922)
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,210	1,184	9,473
NEC. EXISTENT SMALL SCHOOL	VAR/3015	384,454	32,038	256,303
PROFESSIONAL STAFF	VAR/3020	807,910	67,067	539,640
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	113,680
SPEC EDUC -- ADD-ON	1205/3105	1,631,784	135,982	1,087,856
SPEC EDUC -- PRE-SCHOOL	1215/3115	455,168	37,930	303,446
SPEC EDUC -- SELF-CONTAINED	1210/3110	302,358	25,196	201,572
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,801	650	5,201

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
SPEC EDUC -- STATE PROGRAMS	1225/3125	61,827	0	61,827
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	11,375	0	11,375
CAREER AND TECH ED -- ADD-ON	VAR/3155	619,071	51,589	412,714
CLASS SIZE REDUCTION K-8	5201/3230	616,737	50,988	412,783
FLEXIBLE ALLOCATION	5310/3410	147,620	12,087	99,274
PUPIL TRANSPORTATION	5315/3415	768,638	62,625	518,140
EARLY INTERVENTIONS	5641/3641	68,601	5,717	45,735
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	110,912	9,243	73,942
YOUTH-IN-CUSTODY	5340/3221	267,608	0	267,608
ADULT HIGH SCHOOL	1609/3209	45,596	3,574	31,298
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
EHS -- GIFTED AND TALENTED	5331/3211	13,567	1,131	9,045
EHS -- ADVANCED PLACEMENT	5332/3212	3,177	245	2,195
CONCURRENT ENROLLMENT	5333/3213	18,553	760	15,511
SCHOOL TRUST LAND PROGRAM	5420/3520	220,092	0	220,092
K-3 READING IMPROVEMENT	5805/3805	83,851	6,987	55,901
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,082,648	89,058	726,414
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,766	306	2,544
UPASS	5699/3799	18,545	1,545	12,363
SCHOOL NURSES	5368/3468	8,260	686	5,518
USTAR CENTERS	5881/3881	73,638	6,137	49,093
TEACHER SUPPLIES AND MATERIALS	5882/3882	34,856	0	34,856
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,601	0	2,601
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	0
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	699,162	0	699,132
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,733	0	1,733
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,394,165	137,937	2,222,912
<b>RECIPIENT REVENUE "99" TOTAL:</b>		13,639,343	1,051,291	9,417,177
<b>RECIPIENT TOTAL:</b>		18,033,508	1,189,228	11,640,089

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 06</b> DAGGETT CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	27,382	0	27,381
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	9,030	1,097	4,401
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	1,150	600	1,150
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	29,410	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	851	0	851
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,533	0	2,533
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	693	0	693
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	4,961	563	2,172
SCHOOL LUNCHES F10.555	8071/4571	5,392	741	2,691
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,288	2,089	7,358
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	1,700	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	6,507	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	6,455	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 06</b> DAGGETT CO SCHOOL DISTRICT				
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2011</b>				
EVALUATION		8	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2011</b>				
TEACHER TECH TRAINING		2	0	0
<b>Year 2010</b>				
TEACHER TECH TRAINING		798	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	33,334
K-12	VAR/3010	52,871	4,217	36,501
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(272)	0	(272)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(125)	(125)	(125)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	687,099	57,258	458,066
PROFESSIONAL STAFF	VAR/3020	98,993	8,246	66,008
ADMINISTRATIVE COSTS	VAR/3025	269,990	22,499	179,993
SPEC EDUC -- ADD-ON	1205/3105	54,752	4,562	36,502
SPEC EDUC -- PRE-SCHOOL	1215/3115	12,041	1,003	8,027
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,651	221	1,768
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,819	0	31,819
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	171,335	14,278	114,224
CLASS SIZE REDUCTION K-8	5201/3230	34,450	2,871	22,967
FLEXIBLE ALLOCATION	5310/3410	19,452	1,621	12,968
PUPIL TRANSPORTATION	5315/3415	104,310	8,556	70,088
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	12,692	451	10,890
EARLY INTERVENTIONS	5641/3641	16,536	1,378	11,024
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,665	889	7,111
ADULT HIGH SCHOOL	1609/3209	18,236	1,396	12,650
EHS -- GIFTED AND TALENTED	5331/3211	745	62	497
CONCURRENT ENROLLMENT	5333/3213	8,686	724	5,791
SCHOOL TRUST LAND PROGRAM	5420/3520	76,241	0	76,241
K-3 READING IMPROVEMENT	5805/3805	30,030	2,502	20,020
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,002	6,451	57,198
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	540	44	362
UPASS	5699/3799	11,101	925	7,401
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,777	0	2,777
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	608	0	608

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	56,668	0	56,668
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		169,828	5,090	105,898
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,861,225	144,195	1,284,438
<b>RECIPIENT TOTAL:</b>		2,031,053	149,285	1,390,336

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	765,786	0	765,786
CORE ASSESSMENT	5604/3704	41,744	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	6,000	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	2,645,056	245,743	1,032,106
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	505,070	255,840	505,070
<b>Year 2011</b>				
STAFF DEVELOPMENT	5610/3710	2,400	0	0
<b>REVENUE 04 FEDERAL MINERAL LEASE</b>				
<b>Year 2013</b>				
CURRICULUM ADMINISTRATION	5616/3716	66,000	0	66,000
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	6,932,649	1,714,800	1,714,800
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	5,231,485	0	5,231,485
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	0
<b>Year 2011</b>				
FED FORMULA TO LEAS	7801/4801	1,054,777	0	1,054,777
FED PROGRAM IMP TO LEAS	7801/4801	138,881	0	138,881
<b>REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS</b>				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	318,386	0	0
<b>Year 2011</b>				
FED FORMULA TO LEAS	7801/4801	233,414	0	233,414
<b>REVENUE 13 F84.013a T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2011</b>				
CTE-NCLB-FORMULA		53,242	0	53,242
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	99,262	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7830/4830	142,311	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 07 DAVIS CO SCHOOL DISTRICT</b>				
<b>REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK</b>				
<b>Year 2011</b>				
FED FORMULA TO LEAS	7830/4830	111,690	0	111,690
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	156,727	0	0
FLOW THROUGH	7524/4524	10,527,491	0	10,527,491
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,132	6,700	8,635
FLOW THROUGH	7524/4524	5	0	0
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	542,490	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	2,500	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
<b>Year 2011</b>				
CTE FORMULA ALLOCATION		5,957	0	5,957
<b>REVENUE 26 F84.243a VOED TECH PREP</b>				
<b>Year 2011</b>				
CTE LEADERSHIP		30,000	0	30,000
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7950/4950	42,722	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2013</b>				
ABE	7583/4583	164,615	0	79,600
EL/CIVICS	7584/4584	57,000	0	26,670
PRISIONS/INSTITUTIONS	7581/4581	61,500	0	30,443
<b>Year 2012</b>				
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	100	0	100



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 07</b> DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	184,937	0	184,937
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	718,246	0	718,246
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	238,735	0	238,735
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SPECIAL MILK F10.556	8073/4573	850	114	430
SCHOOL BREAKFAST F10.553	8074/4574	1,727,959	197,243	805,257
SCHOOL LUNCHES F10.555	8071/4571	1,556,132	205,586	803,521
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,350,237	614,579	2,372,600
SCHOOL ASSP F10.555	8075/4575	58,755	8,707	34,153
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	7,332	0	7,332
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	42,025	5,194	20,915
<b>Year 2012</b>				
SUMMER FOOD SERVICE PROGRAM	8077/4577	89,955	0	89,955
SUMMER FOOD SERVICE ADMIN.	5077/4577	9,401	0	9,401
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,772	0	2,772
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	318,799	0	318,799
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7910/4910	600,689	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7910/4910	331,379	0	0
<b>Year 2011</b>				
FED STATE ACTIVITIES	7910/4910	3,000	0	3,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 73 T733 F84.365A ENGLISH LANG ACQ</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	175,317	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	295,306	0	295,306
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	1,513	0	1,513
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	1,270,853	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	1,262,593	0	1,262,593
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2012</b>				
TEACHER TECH TRAINING	1550/1990	551	0	0
<b>Year 2011</b>				
TEACHER TECH TRAINING		177	0	0
<b>Year 2010</b>				
TEACHER TECH TRAINING		1,028	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
ENROLLMENT GROWTH PROGRAM	5561/3661	259,925	21,660	173,283
K-12	VAR/3010	156,009,169	12,691,156	105,246,044
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,075,404)	0	(1,075,404)
FOREIGN EXCHANGE STUDENTS	VAR/3010	90,944	7,342	61,577
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,700)	(375)	(2,700)
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
PROFESSIONAL STAFF	VAR/3020	17,926,398	1,493,866	11,950,932
SPEC EDUC -- ADD-ON	1205/3105	17,531,001	1,460,916	11,687,335
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,440,567	203,380	1,627,045
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,763,382	396,948	3,175,588
SPEC EDUC -- EXTENDED YEAR	1220/3120	111,073	9,256	74,049
SPEC EDUC -- STATE PROGRAMS	1225/3125	476,117	0	476,117
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	202,337	0	202,337
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,792,615	649,310	5,195,376
CLASS SIZE REDUCTION K-8	5201/3230	11,966,846	986,515	8,020,788
FLEXIBLE ALLOCATION	5310/3410	2,553,351	210,569	1,711,077
PUPIL TRANSPORTATION	5315/3415	5,855,204	460,459	4,013,367
EARLY INTERVENTIONS	5641/3641	512,428	42,703	341,619
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,408,020	117,335	938,680
AT-RISK -- GANG PREVENTION	5608/3708	177,331	0	0
YOUTH-IN-CUSTODY	5340/3221	1,268,871	0	1,268,871
ADULT HIGH SCHOOL	1609/3209	458,517	38,209	305,679

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
EHS -- GIFTED AND TALENTED	5331/3211	273,532	22,671	182,846
EHS -- ADVANCED PLACEMENT	5332/3212	277,533	23,125	185,031
INT BACCALAUREATE PROGRAM	5612/3612	19,324	1,338	13,973
CONCURRENT ENROLLMENT	5333/3213	468,725	38,869	313,249
SCHOOL TRUST LAND PROGRAM	5420/3520	3,063,213	0	3,063,213
K-3 READING IMPROVEMENT	5805/3805	1,597,233	133,103	1,064,823
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,607,647	1,467,304	11,738,432
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	61,117	5,093	40,745
UPASS	5699/3799	165,683	13,807	110,456
SCHOOL NURSES	5368/3468	96,778	8,044	64,602
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
ONE TIME DUAL IMMERSION	5635/3635	224,000	18,667	149,334
USTAR CENTERS	5881/3881	642,773	56,958	455,664
TEACHER SUPPLIES AND MATERIALS	5882/3882	554,723	0	554,723
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	99,000	8,250	66,000
TITLE I PARA EDUCATOR	5685/3785	35,294	0	35,294
VOTED LEEWAY	5455/3555	13,698,927	1,006,091	9,674,561
BOARD LEEWAY	5460/3560	3,424,732	251,523	2,418,641
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	64,532	0	64,532
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	42,000	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,415	0	13,415
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		44,502,348	3,254,506	28,799,027
<b>RECIPIENT REVENUE "99" TOTAL:</b>		273,100,758	21,844,092	185,587,779
<b>RECIPIENT TOTAL:</b>		317,603,106	25,098,598	214,386,806

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	75,522	75,521	75,521
CORE ASSESSMENT	5604/3704	9,135	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	7,500	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	199,650	22,052	94,274
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	32,100	18,480	32,100
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	497,595	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	56,350	56,350	56,350
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,529	0	0
FLOW THROUGH	7524/4524	823,923	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	150,641	0	150,641
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	41,645	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	1,010	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	55	0	55
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	19,840	0	19,840
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	79,451	0	79,451

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	79,451	0	79,451
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	23,828	0	23,828
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	646	83	294
SCHOOL BREAKFAST F10.553	8074/4574	163,958	18,839	71,724
SCHOOL LUNCHES F10.555	8071/4571	117,019	14,885	56,374
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	444,781	52,836	197,760
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	33,139	0	0
Year 2011				
FLOW THROUGH		8	0	0
<b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	170	0	0
Year 2011				
FED FORMULA TO LEAS	7880/4880	103	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	192,047	0	0
Year 2012				
EVALUATION	7860/4860	192,299	0	24,622
Year 2011				
EVALUATION		46,148	0	46,148
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	20,912	1,742	13,942
K-12	VAR/3010	8,955,028	744,797	5,978,340
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(9,261)	0	(9,261)
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,526	710	5,684
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,375)	(625)	(2,375)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,704,347	142,029	1,136,232
PROFESSIONAL STAFF	VAR/3020	1,296,992	108,067	864,722
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	113,680
SPEC EDUC -- ADD-ON	1205/3105	1,853,301	154,441	1,235,535
SPEC EDUC -- PRE-SCHOOL	1215/3115	337,161	28,096	224,775

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
SPEC EDUC -- SELF-CONTAINED	1210/3110	535,859	44,655	357,240
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,681	806	6,455
SPEC EDUC -- STATE PROGRAMS	1225/3125	69,364	0	69,364
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	16,245	0	16,245
CAREER AND TECH ED -- ADD-ON	VAR/3155	761,401	63,450	507,601
CLASS SIZE REDUCTION K-8	5201/3230	866,176	72,182	577,451
FLEXIBLE ALLOCATION	5310/3410	211,886	17,657	141,257
PUPIL TRANSPORTATION	5315/3415	926,221	75,255	625,202
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	31,056	1,006	27,030
EARLY INTERVENTIONS	5641/3641	64,845	5,404	43,231
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	113,609	9,467	75,739
YOUTH-IN-CUSTODY	5340/3221	38,868	0	38,868
ADULT HIGH SCHOOL	1609/3209	122,964	10,247	81,976
EHS -- GIFTED AND TALENTED	5331/3211	19,034	12,689	12,689
CONCURRENT ENROLLMENT	5333/3213	70,435	5,869	46,957
SCHOOL TRUST LAND PROGRAM	5420/3520	270,976	0	270,976
K-3 READING IMPROVEMENT	5805/3805	117,998	9,833	78,665
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,306,484	108,874	870,990
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,121	425	3,420
UPASS	5699/3799	21,179	1,765	14,120
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5882/3882	42,051	0	42,051
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	22,000
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	16,639	0	16,639
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		3,221,092	259,046	928,982
<b>RECIPIENT REVENUE "99" TOTAL:</b>		20,006,243	1,635,801	13,507,440
<b>RECIPIENT TOTAL:</b>		23,227,335	1,894,847	14,436,422

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	50,812	0	50,812
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	105,509	11,040	47,629
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	15,300	9,900	15,300
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP11				
Year 2011				
CURRICULUM ADMINISTRATION		104,089	0	104,089
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	292,134	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	91,954	0	81,655
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	513,109	0	0
Year 2012				
FLOW THROUGH	7524/4524	252,177	0	119,704
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	24,739	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	27,645	0	27,645
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	766	0	766
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	12,084	0	12,084

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 09</b> EMERY SCHOOL DISTRICT				
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	73,442	0	73,442
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	19,997	0	19,997
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	139,780	15,367	55,471
SCHOOL LUNCHES F10.555	8071/4571	63,656	7,452	26,690
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	343,376	40,489	143,872
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	29,379	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	29,572	0	29,572
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	11,270	2,059	2,059
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	0	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	100,086	40,959	40,959
<b>Year 2012</b>				
EVALUATION	7860/4860	25,909	0	25,909
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2012</b>				
TEACHER TECH TRAINING	1550/1990	2,500	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	2,945,547	241,370	1,980,068
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(18,250)	0	(18,250)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,352,982	112,748	901,988
PROFESSIONAL STAFF	VAR/3020	728,254	60,688	485,503
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	113,680
SPEC EDUC -- ADD-ON	1205/3105	958,046	79,837	638,697
SPEC EDUC -- PRE-SCHOOL	1215/3115	312,115	26,009	208,077
SPEC EDUC -- SELF-CONTAINED	1210/3110	139,289	11,607	92,859
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,044	503	4,030
SPEC EDUC -- STATE PROGRAMS	1225/3125	53,091	0	53,091



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 09</b> EMERY SCHOOL DISTRICT				
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	10,361	0	10,361
CAREER AND TECH ED -- ADD-ON	VAR/3155	415,591	34,281	278,465
CLASS SIZE REDUCTION K-8	5201/3230	413,523	34,317	276,253
FLEXIBLE ALLOCATION	5310/3410	112,692	9,391	75,128
PUPIL TRANSPORTATION	5315/3415	492,637	40,080	332,315
EARLY INTERVENTIONS	5641/3641	49,823	4,152	33,216
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	128,012	10,668	85,342
ADULT HIGH SCHOOL	1609/3209	23,773	1,981	15,849
EHS -- GIFTED AND TALENTED	5331/3211	9,359	780	6,239
EHS -- ADVANCED PLACEMENT	5332/3212	1,483	108	1,053
CONCURRENT ENROLLMENT	5333/3213	21,648	1,345	16,266
SCHOOL TRUST LAND PROGRAM	5420/3520	171,021	0	171,021
K-3 READING IMPROVEMENT	5805/3805	63,421	5,285	42,281
EDUCATOR SALARY ADJUSTMENTS	5876/3876	737,045	61,420	491,363
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,035	249	2,038
UPASS	5699/3799	16,006	1,334	10,671
TEACHER SUPPLIES AND MATERIALS	5882/3882	23,660	0	23,660
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	4,410	0	4,410
<b>REVENUE 9N</b> EDUJOBS				
<b>Year 2009</b>				
EDUJOBS	7669/4661	177,986	0	177,986
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,000	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		2,510,271	127,266	1,055,641
<b>RECIPIENT REVENUE "99" TOTAL:</b>		9,345,138	752,363	6,335,674
<b>RECIPIENT TOTAL:</b>		11,855,409	879,629	7,391,315

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 10</b> GARFIELD CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
PROSTART AND ONLINE TESTING	5699/3799	341,000	0	341,000
FY 13 ONLINE TECHNOLOGY	5646/3646	35,665	0	35,665
CORE ASSESSMENT	5604/3704	700	700	700
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	35,235	3,865	15,754
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	13,040	9,300	13,040
<b>REVENUE 04</b> FEDERAL MINERAL LEASE				
<b>Year 2012</b>				
SCHOOL TRUST LANDS		41,430	0	41,430
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	139,774	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	52,016	0	46,421
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,398	0	5,398
FLOW THROUGH	7524/4524	191,385	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,134	0	814
FLOW THROUGH	7524/4524	60,070	0	58,895
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	11,224	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION		2,808	0	2,808
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	12,692	0	6,630
<b>Year 2012</b>				
ABE	7583/4583	0	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date	
RECIPIENT	10	GARFIELD CO SCHOOL DISTRIC				
REVENUE 41 CNP NON-COMPETITIVE GRANT						
Year 2013						
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0	
REVENUE 42 F10.555 SCHOOL LUNCH PROG						
Year 2012						
FRESH FRUIT AND VEGETABLES F10.582			8071/4571	3,419	0	3,419
REVENUE 43 F10.555 SPECIAL ASST PROG						
Year 2012						
FRESH FRUIT AND VEGETABLES F10.582			8072/4572	19,076	0	19,076
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG						
Year 2012						
FRESH FRUIT AND VEGETABLES F10.582			8074/4574	3,750	0	3,750
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK						
Year 2013						
SCHOOL BREAKFAST F10.553			8074/4574	21,935	2,552	9,239
SCHOOL LUNCHES F10.555			8071/4571	20,604	2,609	9,308
SCHOOL FREE/REDUCED LUNCHES F10.555			8072/4572	107,707	13,483	46,176
REVENUE 52 F84.173a PL 99-457 84-173						
Year 2013						
FLOW THROUGH			7522/4522	7,926	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA						
Year 2013						
EVALUATION			7860/4860	40,117	0	0
Year 2012						
EVALUATION			7860/4860	40,158	0	40,158
Year 2011						
EVALUATION				44,495	0	44,495
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2013						
CAPITAL OUTLAY FOUNDATION			5550/3650	100,000	8,334	66,667
ENROLLMENT GROWTH PROGRAM			5561/3661	1,528	128	1,019
K-12			VAR/3010	1,536,701	127,300	1,027,500
CHARTER SCHOOL LEVY OFFSET			VAR/3010	(5,448)	0	(5,448)
FOREIGN EXCHANGE STUDENTS			VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL			VAR/3015	2,176,978	181,415	1,451,319
PROFESSIONAL STAFF			VAR/3020	489,088	40,738	326,134
ADMINISTRATIVE COSTS			VAR/3025	227,360	18,946	151,574
SPEC EDUC -- ADD-ON			1205/3105	349,161	29,096	232,775
SPEC EDUC -- PRE-SCHOOL			1215/3115	48,166	4,014	32,112
SPEC EDUC -- SELF-CONTAINED			1210/3110	53,523	4,460	35,682
SPEC EDUC -- EXTENDED YEAR			1220/3120	3,886	324	2,592

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
SPEC EDUC -- STATE PROGRAMS	1225/3125	37,707	0	37,707
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	490,301	40,858	326,867
CLASS SIZE REDUCTION K-8	5201/3230	164,800	13,734	109,867
FLEXIBLE ALLOCATION	5310/3410	68,973	5,748	45,983
PUPIL TRANSPORTATION	5315/3415	151,359	10,653	108,745
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	47,616	3,968	31,744
EARLY INTERVENTIONS	5641/3641	30,022	2,502	20,015
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	86,920	7,244	57,947
ADULT HIGH SCHOOL	1609/3209	63,255	5,271	42,170
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	8,506
EHS -- GIFTED AND TALENTED	5331/3211	3,837	320	2,558
EHS -- ADVANCED PLACEMENT	5332/3212	141	7	114
CONCURRENT ENROLLMENT	5333/3213	10,727	894	7,152
SCHOOL TRUST LAND PROGRAM	5420/3520	109,750	0	109,750
K-3 READING IMPROVEMENT	5805/3805	55,081	4,590	36,721
EDUCATOR SALARY ADJUSTMENTS	5876/3876	318,166	26,410	212,524
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,913	158	1,279
UPASS	5699/3799	12,835	1,070	8,557
SCHOOL NURSES	5368/3468	4,869	406	3,247
TEACHER SUPPLIES AND MATERIALS	5882/3882	10,624	0	10,624
BOARD LEEWAY	5460/3560	14,038	1,170	9,359
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,546	0	2,546
ADULT ED SUPPLEMENTAL	1609/3209	4,241	0	4,241
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,000	0	1,000
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,253,758	32,509	745,176
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,687,664	539,758	4,520,149
<b>RECIPIENT TOTAL:</b>		7,941,422	572,267	5,265,325

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 11</b> GRAND CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	41,567	0	41,567
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	62,031	6,055	25,742
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	13,340	6,600	13,340
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	313,526	18,565	18,565
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	39,053	0	39,053
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,509	0	0
FLOW THROUGH	7524/4524	294,414	0	52,134
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,000	0	6,000
FLOW THROUGH	7524/4524	98,694	0	98,694
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	20,769	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	20,470	5,118	10,236
<b>Year 2012</b>				
ABE	7583/4583	0	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	5,622	0	5,622

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	11	GRAND CO SCHOOL DISTRICT			
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	33,272	0	33,272
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	6,597	0	6,597
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SCHOOL BREAKFAST F10.553		8074/4574	57,151	6,395	22,996
SCHOOL LUNCHES F10.555		8071/4571	39,716	5,298	17,544
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	221,098	24,580	91,824
SCHOOL ASSP F10.555		8075/4575	7,588	1,494	5,639
REVENUE 47 F10.558 CCFP FOOD SERVICE					
Year 2012					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,485	0	1,485
REVENUE 48 F10.559 SUMMER SPEC FOOD					
Year 2012					
SUMMER FOOD SERVICE PROGRAM		8077/4577	3,543	0	3,543
SUMMER FOOD SERVICE ADMIN.		5077/4577	371	0	371
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2013					
FLOW THROUGH		7522/4522	33,309	0	5,665
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER					
Year 2013					
FED FORMULA TO LEAS		7910/4910	118,052	0	35,982
Year 2011					
FED STATE ACTIVITIES		7910/4910	1,000	0	1,000
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ					
Year 2013					
FED FORMULA TO LEAS		7880/4880	20,412	3,898	3,898
Year 2012					
FED FORMULA TO LEAS		7880/4880	48	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	82,554	0	20,629
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2013					
K-12		VAR/3010	1,633,726	129,424	1,116,031
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(26,694)	0	(26,694)
NEC. EXISTENT SMALL SCHOOL		VAR/3015	370,276	30,857	246,851

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	370,276	30,857	246,851
PROFESSIONAL STAFF	VAR/3020	389,266	32,195	260,486
ADMINISTRATIVE COSTS	VAR/3025	198,940	16,579	132,627
SPEC EDUC -- ADD-ON	1205/3105	495,218	41,268	330,145
SPEC EDUC -- PRE-SCHOOL	1215/3115	130,048	10,838	86,699
SPEC EDUC -- SELF-CONTAINED	1210/3110	172,461	14,371	114,975
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,705	392	3,137
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,123	0	46,123
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	7,036	0	7,036
CAREER AND TECH ED -- ADD-ON	VAR/3155	381,932	31,828	254,622
CLASS SIZE REDUCTION K-8	5201/3230	244,305	20,193	163,532
FLEXIBLE ALLOCATION	5310/3410	65,955	5,478	44,041
PUPIL TRANSPORTATION	5315/3415	200,375	16,063	136,121
EARLY INTERVENTIONS	5641/3641	39,240	3,270	26,160
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,103	4,925	39,402
ADULT HIGH SCHOOL	1609/3209	32,922	2,743	21,948
ADULT ED SUPPLEMENTAL	1609/3209	28,219	14,109	14,109
EHS -- GIFTED AND TALENTED	5331/3211	5,813	482	3,885
EHS -- ADVANCED PLACEMENT	5332/3212	212	8	178
CONCURRENT ENROLLMENT	5333/3213	7,458	621	4,972
SCHOOL TRUST LAND PROGRAM	5420/3520	133,623	0	133,623
K-3 READING IMPROVEMENT	5805/3805	52,823	4,402	35,216
EDUCATOR SALARY ADJUSTMENTS	5876/3876	443,231	36,936	295,488
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,427	115	966
UPASS	5699/3799	14,070	1,172	9,380
SCHOOL NURSES	5368/3468	5,541	462	3,695
TEACHER SUPPLIES AND MATERIALS	5882/3882	14,452	0	14,452
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	22,000
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,750	0	5,750
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	6,803	0	6,802
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,561,994	78,003	569,700
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,190,556	421,481	3,546,956
<b>RECIPIENT TOTAL:</b>		6,752,550	499,484	4,116,656

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 12</b> GRANITE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	765,786	0	765,786
CORE ASSESSMENT	5604/3704	9,687	0	9,687
PROFESSIONAL DEVELOPMENT	5618/3718	36,500	(3,163)	17,621
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	2,791,106	290,893	1,194,280
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	422,060	159,180	422,060
<b>Year 2011</b>				
STAFF DEVELOPMENT	5610/3710	3,500	0	0
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP				
<b>Year 2013</b>				
CURRICULUM ADMINISTRATION	7614/4614	103,189	22,419	22,419
<b>Year 2012</b>				
CURRICULUM ADMINISTRATION	7865/4865	17,846	0	17,846
<b>REVENUE 07</b> FF84.318x TECH LITERACY CHALLENGE				
<b>Year 2011</b>				
NCLB FORMULA		153,227	0	153,227
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	16,771,906	4,500,336	4,500,336
FED PROGRAM IMP TO LEAS	7801/4801	500,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	6,363,649	390,276	5,993,333
FED PROGRAM IMP TO LEAS	7801/4801	753,109	0	330,037
<b>Year 2011</b>				
FED FORMULA TO LEAS	7801/4801	283,654	0	283,654
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	100,000
<b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS				
<b>Year 2011</b>				
FED FORMULA TO LEAS	7801/4801	0	0	0
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	84,345	10,046	81,020
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	30,000	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 12</b> GRANITE SCHOOL DISTRICT				
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7830/4830	9,203	0	9,203
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	170,686	0	0
FLOW THROUGH	7524/4524	12,759,190	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,993	7,493	7,493
FLOW THROUGH	7524/4524	4,044,732	0	2,749,276
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		1,000	0	1,000
FLOW THROUGH		350,762	0	350,762
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	931,644	368,221	368,221
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	415,960	0	415,960
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	26,671	0	26,671
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7950/4950	27,800	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7950/4950	13,351	0	13,351
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	280,948	93,703	131,052
EL/CIVICS	7584/4584	48,173	8,268	8,268
PRISIONS/INSTITUTIONS	7581/4581	51,058	23,521	51,058
<b>Year 2012</b>				
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	23,360	0	23,360
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
<b>Year 2011</b>				
STATE LEADERSHIP		14,353	0	14,353
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	251,719	22	251,741
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	1,456,676	197	1,456,873
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	315,013	33	315,046
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SCHOOL BREAKFAST F10.553		8074/4574	2,480,647	303,230	1,126,595
SCHOOL LUNCHES F10.555		8071/4571	1,777,826	214,094	796,578
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	10,230,763	1,274,442	4,689,376
SCHOOL ASSP F10.555		8075/4575	112,247	19,623	69,101
REVENUE 47 F10.558 CCFP FOOD SERVICE					
Year 2012					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	7,739	0	7,739
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	182,822	29,174	122,946
Year 2012					
SUMMER FOOD SERVICE PROGRAM		8077/4577	414,456	0	414,456
SUMMER FOOD SERVICE ADMIN.		5077/4577	43,342	0	43,342
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	20,252	0	20,252
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2013					
FLOW THROUGH		7522/4522	394,330	117,517	150,569
Year 2012					
FLOW THROUGH		7522/4522	43,636	0	43,636
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER					
Year 2013					
FED FORMULA TO LEAS		7910/4910	102,517	0	0
Year 2012					
FED FORMULA TO LEAS		7910/4910	92,612	0	58,734

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 73 T733 F84.365A ENGLISH LANG ACQ</b>				
Year 2013				
FED FORMULA TO LEAS	7880/4880	1,438,980	665,376	665,376
Year 2012				
FED FORMULA TO LEAS	7880/4880	175,515	0	175,515
Year 2011				
FED FORMULA TO LEAS	7880/4880	7,738	0	7,738
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
Year 2013				
EVALUATION	7860/4860	2,280,495	752,717	752,717
Year 2012				
EVALUATION	7860/4860	1,596,586	20,160	1,594,886
<b>REVENUE 80 COLLECTIONS</b>				
Year 2012				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	89,723	0	89,723
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
Year 2012				
TEACHER TECH TRAINING	1550/1990	6,845	0	3,860
Year 2011				
TEACHER TECH TRAINING		3	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
Year 2013				
K-12	VAR/3010	145,511,691	11,885,449	97,973,196
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,371,474)	0	(1,371,474)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,775)	(825)	(2,775)
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
PROFESSIONAL STAFF	VAR/3020	17,489,867	1,457,489	11,659,912
SPEC EDUC -- ADD-ON	1205/3105	19,063,617	1,588,634	12,709,079
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,796,032	233,002	1,864,022
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,036,908	419,743	3,357,939
SPEC EDUC -- EXTENDED YEAR	1220/3120	110,962	9,247	73,976
SPEC EDUC -- STATE PROGRAMS	1225/3125	449,238	0	449,238
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	186,742	0	186,742
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,430,445	604,121	5,013,961
CLASS SIZE REDUCTION K-8	5201/3230	11,882,268	987,563	7,932,014
FLEXIBLE ALLOCATION	5310/3410	2,523,885	208,557	1,689,656
PUPIL TRANSPORTATION	5315/3415	4,666,427	379,554	3,148,212
EARLY INTERVENTIONS	5641/3641	1,143,005	95,250	762,003
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,711,751	309,312	2,474,501
AT-RISK -- GANG PREVENTION	5608/3708	210,000	0	52,189
YOUTH-IN-CUSTODY	5340/3221	3,829,171	0	3,829,171
ADULT HIGH SCHOOL	1609/3209	1,186,568	98,880	791,046

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
EHS -- GIFTED AND TALENTED	5331/3211	267,202	22,202	178,393
EHS -- ADVANCED PLACEMENT	5332/3212	181,445	15,120	120,963
INT BACCALAUREATE PROGRAM	5612/3612	12,851	1,000	8,849
CONCURRENT ENROLLMENT	5333/3213	288,788	21,012	204,742
SCHOOL TRUST LAND PROGRAM	5420/3520	3,063,206	0	3,063,206
K-3 READING IMPROVEMENT	5805/3805	1,845,674	153,806	1,230,449
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,518,801	1,536,374	12,373,306
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	61,157	5,004	41,143
UPASS	5699/3799	165,683	13,807	110,456
SCHOOL NURSES	5368/3468	95,767	7,969	63,892
CRITICAL LANGUAGES PROGRAM	5635/3635	233,000	19,417	154,334
USTAR CENTERS	5881/3881	325,000	27,083	216,666
TEACHER SUPPLIES AND MATERIALS	5882/3882	596,044	0	596,044
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	198,000	16,500	132,000
TITLE I PARA EDUCATOR	5685/3785	70,588	0	70,588
VOTED LEEWAY	5455/3555	8,134,308	677,859	5,422,872
BOARD LEEWAY	5460/3560	2,033,577	169,465	1,355,719
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	65,826	0	65,826
AT-RISK -- GANG PREVENTION	5608/3708	18,192	0	18,192
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,882,374	0	2,882,373
<b>REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT</b>				
<b>Year 2009</b>				
FED FORMULA TO LEAS		941,946	0	351,847
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	280,087	0	280,087
<b>REVENUE M3 MINIMUMSCHC/13</b>				
<b>Year 2013</b>				
TITLE III ADMIN	5335/3215	2,000	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,000	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,833	0	8,574

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,833	0	8,574
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		76,054,170	9,267,778	34,441,014
<b>RECIPIENT REVENUE "99" TOTAL:</b>		262,029,437	20,962,594	178,020,248
<b>RECIPIENT TOTAL:</b>		338,083,607	30,230,372	212,461,262

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FLOW THRU	5613/3613	85,176	12,560	42,192
FY 13 ONLINE TECHNOLOGY	5646/3646	118,514	0	118,514
CORE ASSESSMENT	5604/3704	6,120	6,120	6,120
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	371,602	32,014	151,755
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	52,960	34,500	52,960
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,267,121	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	685,425	0	662,068
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	29,459	0	10,450
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,052	0	0
FLOW THROUGH	7524/4524	1,445,586	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,500	0	0
FLOW THROUGH	7524/4524	273,962	0	273,960
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP	6047/4546	11,544	0	0
CTE FORMULA ALLOCATION	6043/4538	147,695	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	11,596	0	11,596
CTE FORMULA ALLOCATION	6043/4538	143,248	0	143,248
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	4,304	0	4,304

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13		IRON CO SCHOOL DISTRICT			
REVENUE 33 F84.002A ADULT EDUCATION ACT					
Year 2013					
ABE		7583/4583	17,800	0	0
EL/CIVICS		7584/4584	9,655	0	0
Year 2012					
EL/CIVICS		7584/4584	4,091	0	4,091
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL BREAKFAST F10.553			0	0	0
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	41,953	0	41,953
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	245,355	0	245,355
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	61,794	0	61,794
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SCHOOL BREAKFAST F10.553		8074/4574	355,429	34,572	142,031
SCHOOL LUNCHES F10.555		8071/4571	232,665	29,715	119,395
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	1,284,384	139,284	556,109
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2013					
FLOW THROUGH		7522/4522	57,926	0	0
Year 2012					
FLOW THROUGH		7522/4522	30,536	0	30,536
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ					
Year 2013					
FED FORMULA TO LEAS		7880/4880	26,924	0	0
Year 2012					
FED FORMULA TO LEAS		7880/4880	75	75	75
Year 2011					
FED FORMULA TO LEAS		7880/4880	155	0	155
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	298,353	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	144,640	0	144,640
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,495	0	2,494
Year 2011				
TEACHER TECH TRAINING		1	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	15,660	1,305	10,440
K-12	VAR/3010	18,157,983	1,494,095	12,181,603
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(151,061)	0	(151,061)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,684	237	4,737
NEC. EXISTENT SMALL SCHOOL	VAR/3015	622,611	51,884	415,074
PROFESSIONAL STAFF	VAR/3020	2,294,770	191,225	1,529,869
SPEC EDUC -- ADD-ON	1205/3105	3,087,741	257,311	2,058,495
SPEC EDUC -- PRE-SCHOOL	1215/3115	754,599	62,883	503,066
SPEC EDUC -- SELF-CONTAINED	1210/3110	445,705	37,142	297,137
SPEC EDUC -- EXTENDED YEAR	1220/3120	16,025	1,335	10,683
SPEC EDUC -- STATE PROGRAMS	1225/3125	95,057	0	95,057
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	35,239	0	35,239
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,054,298	85,582	711,972
CLASS SIZE REDUCTION K-8	5201/3230	1,516,955	125,553	1,014,744
FLEXIBLE ALLOCATION	5310/3410	342,803	28,567	228,536
PUPIL TRANSPORTATION	5315/3415	1,368,859	112,005	920,837
EARLY INTERVENTIONS	5641/3641	150,538	12,545	100,359
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	308,173	25,681	205,449
YOUTH-IN-CUSTODY	5340/3221	680,966	0	680,966
ADULT HIGH SCHOOL	1609/3209	66,925	5,083	46,591
ADULT ED SUPPLEMENTAL	1609/3209	20,000	1,531	11,518
EHS -- GIFTED AND TALENTED	5331/3211	34,448	2,871	22,966
EHS -- ADVANCED PLACEMENT	5332/3212	9,037	686	6,292
CONCURRENT ENROLLMENT	5333/3213	79,871	6,656	53,248
SCHOOL TRUST LAND PROGRAM	5420/3520	444,889	0	444,889
K-3 READING IMPROVEMENT	5805/3805	243,691	20,307	162,461
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,327,422	193,523	1,553,329
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,114	671	5,432
UPASS	5699/3799	30,179	2,515	20,120
SCHOOL NURSES	5368/3468	15,194	1,266	10,129
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	6,667
TEACHER SUPPLIES AND MATERIALS	5882/3882	76,569	0	76,569
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	66,000	5,500	44,000



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
VOTED LEEWAY	5455/3555	296,653	24,721	197,769
BOARD LEEWAY	5460/3560	156,284	13,024	104,190
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	4,437	0	4,437
ADULT ED SUPPLEMENTAL	1609/3209	221	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,000	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,000	0	12,000
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,480	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		8,631,575	288,840	2,887,795
<b>RECIPIENT REVENUE "99" TOTAL:</b>		34,692,539	2,766,538	23,623,809
<b>RECIPIENT TOTAL:</b>		43,324,114	3,055,378	26,511,604

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 14</b> JORDAN SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	578,308	0	0
CORE ASSESSMENT	5604/3704	34,831	0	34,831
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	2,068,239	210,208	931,735
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	339,740	194,400	339,740
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	4,749,922	1,258,004	1,258,004
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	652,699	0	652,699
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	30,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7830/4830	35,578	0	21,471
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	74,051	0	0
FLOW THROUGH	7524/4524	7,877,908	1,105,129	1,105,129
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	93,106	0	20,116
FLOW THROUGH	7524/4524	3,891,891	0	3,891,891
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		5,638	0	5,638
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	418,478	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	324,817	0	324,817
<b>Year 2011</b>				
CTE FORMULA ALLOCATION		7,664	0	7,664
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	11,970	0	11,970

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 14</b> JORDAN SCHOOL DISTRICT				
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7950/4950	60,612	0	0
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	74,395	0	20,288
EL/CIVICS	7584/4584	10,000	0	3,559
<b>Year 2012</b>				
ABE	7583/4583	34,999	0	34,999
EL/CIVICS	7584/4584	2,360	0	2,360
<b>Year 2011</b>				
STATE LEADERSHIP		26,358	0	26,358
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	220,890	0	220,890
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	711,599	0	711,599
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	89,481	0	89,481
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	587,166	67,520	253,463
SCHOOL LUNCHES F10.555	8071/4571	1,252,576	261,217	656,294
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,019,972	438,377	1,620,006
SCHOOL ASSP F10.555	8075/4575	2,510	0	0
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	128,345	15,917	60,263
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	7,972	0	7,972

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	210,306	0	0
Year 2012				
FLOW THROUGH	7522/4522	211,360	39,675	93,821
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		8,600	0	8,600
FLOW THROUGH		24,366	0	24,366
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	221,025	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	224,658	94,062	129,105
Year 2011				
FED FORMULA TO LEAS		1,337	0	1,337
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	778,801	0	0
Year 2012				
EVALUATION	7860/4860	588,815	0	455,125
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	3,658	0	2,494
Year 2011				
TEACHER TECH TRAINING		447	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	260,116	21,677	173,411
K-12	VAR/3010	118,364,632	9,677,151	79,657,827
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,634,056)	0	(1,634,056)
FOREIGN EXCHANGE STUDENTS	VAR/3010	76,734	4,855	57,313
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,823)	(450)	(1,823)
PROFESSIONAL STAFF	VAR/3020	11,980,280	998,357	7,986,854
SPEC EDUC -- ADD-ON	1205/3105	14,666,693	1,222,224	9,777,795
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,881,361	156,780	1,254,241
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,304,667	358,722	2,869,778
SPEC EDUC -- EXTENDED YEAR	1220/3120	83,352	6,946	55,568
SPEC EDUC -- STATE PROGRAMS	1225/3125	403,559	0	403,559
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	115,908	0	115,908
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,963,791	496,838	3,976,440
CLASS SIZE REDUCTION K-8	5201/3230	9,094,572	757,881	6,063,048
FLEXIBLE ALLOCATION	5310/3410	1,957,589	163,132	1,305,059

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
PUPIL TRANSPORTATION	5315/3415	4,049,355	337,446	2,699,570
EARLY INTERVENTIONS	5641/3641	406,934	33,911	271,289
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,215,364	101,281	810,243
AT-RISK -- GANG PREVENTION	5608/3708	66,424	0	0
YOUTH-IN-CUSTODY	5340/3221	462,421	0	462,421
ADULT HIGH SCHOOL	1609/3209	371,365	30,947	247,577
EHS -- GIFTED AND TALENTED	5331/3211	209,495	17,458	139,663
EHS -- ADVANCED PLACEMENT	5332/3212	115,362	9,613	76,908
CONCURRENT ENROLLMENT	5333/3213	403,827	33,652	269,218
SCHOOL TRUST LAND PROGRAM	5420/3520	2,304,875	0	2,304,875
K-3 READING IMPROVEMENT	5805/3805	988,598	82,383	659,065
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,777,121	1,064,760	8,518,081
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42,710	3,553	28,496
UPASS	5699/3799	126,435	10,536	84,290
SCHOOL NURSES	5368/3468	74,550	6,212	49,700
CRITICAL LANGUAGES PROGRAM	5635/3635	148,500	12,375	99,000
USTAR CENTERS	5881/3881	532,188	44,349	354,792
TEACHER SUPPLIES AND MATERIALS	5882/3882	408,591	0	408,591
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	132,000	11,000	88,000
VOTED LEEWAY	5455/3555	10,043,635	836,969	6,695,757
BOARD LEEWAY	5460/3560	2,510,908	209,243	1,673,939
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	31,322	0	31,322
AT-RISK -- GANG PREVENTION	5608/3708	31,730	401	31,730
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23,000	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	18,000	4,699	14,077
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		30,738,948	3,689,208	13,042,162
<b>RECIPIENT REVENUE "99" TOTAL:</b>		204,971,085	16,710,202	138,065,449
<b>RECIPIENT TOTAL:</b>		235,710,033	20,399,410	151,107,611

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 15 JUAB SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	50,637	0	50,637
CORE ASSESSMENT	5604/3704	9,854	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	118,406	13,142	54,554
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	16,120	9,900	16,120
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	315,160	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	232,770	0	232,770
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	428,565	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	430,925	0	430,925
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	26,850	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	12,043	0	12,043
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	53,178	0	53,178
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	11,843	0	11,843

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 15 JUAB SCHOOL DISTRICT</b>				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	66,671	9,381	35,294
SCHOOL LUNCHES F10.555	8071/4571	68,669	10,842	37,114
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	292,884	37,975	133,891
<b>REVENUE 48 F10.559 SUMMER SPEC FOOD</b>				
<b>Year 2012</b>				
SUMMER FOOD SERVICE PROGRAM	8077/4577	21,053	0	21,053
SUMMER FOOD SERVICE ADMIN.	5077/4577	2,196	0	2,196
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	20,601	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	20,643	0	20,643
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	59,262	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	58,708	0	58,708
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
ENROLLMENT GROWTH PROGRAM	5561/3661	8,976	748	5,984
K-12	VAR/3010	4,921,832	409,672	3,283,542
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,903)	0	(4,903)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(200)	(100)	(200)
PUBLIC EDUCATION ONLINE DISTRIBUTION		450	0	450
PROFESSIONAL STAFF	VAR/3020	524,872	43,740	349,915
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	113,680
SPEC EDUC -- ADD-ON	1205/3105	665,768	55,480	443,846
SPEC EDUC -- PRE-SCHOOL	1215/3115	80,277	6,689	53,519
SPEC EDUC -- SELF-CONTAINED	1210/3110	224,851	18,737	149,901
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,019	501	4,013
SPEC EDUC -- STATE PROGRAMS	1225/3125	44,268	0	44,268
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	17,012	0	17,012
CAREER AND TECH ED -- ADD-ON	VAR/3155	387,605	32,300	258,403
CLASS SIZE REDUCTION K-8	5201/3230	396,759	33,063	264,506
FLEXIBLE ALLOCATION	5310/3410	90,973	7,581	60,649
PUPIL TRANSPORTATION	5315/3415	277,318	22,259	188,282
EARLY INTERVENTIONS	5641/3641	41,459	3,455	27,640
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
ADULT HIGH SCHOOL	1609/3209	22,175	1,848	14,784
EHS -- GIFTED AND TALENTED	5331/3211	9,323	777	6,215

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
EHS -- ADVANCED PLACEMENT	5332/3212	494	41	329
CONCURRENT ENROLLMENT	5333/3213	53,679	4,302	36,471
SCHOOL TRUST LAND PROGRAM	5420/3520	170,315	0	170,315
K-3 READING IMPROVEMENT	5805/3805	48,738	4,061	32,492
EDUCATOR SALARY ADJUSTMENTS	5876/3876	582,951	48,579	388,634
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,326	193	1,554
UPASS	5699/3799	15,969	1,331	10,647
SCHOOL NURSES	5368/3468	6,689	557	4,459
USTAR CENTERS	5881/3881	257,700	21,475	171,800
TEACHER SUPPLIES AND MATERIALS	5882/3882	19,325	0	19,325
VOTED LEEWAY	5455/3555	37,480	2,408	27,846
BOARD LEEWAY	5460/3560	37,480	2,408	27,846
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	8,901	0	8,901
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		2,325,939	81,240	1,179,870
<b>RECIPIENT REVENUE "99" TOTAL:</b>		9,125,226	736,875	6,177,708
<b>RECIPIENT TOTAL:</b>		11,451,165	818,115	7,357,578



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 16 KANE CO SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	38,376	0	38,376
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	43,707	5,913	24,570
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	13,490	10,560	13,490
<b>REVENUE 04 FEDERAL MINERAL LEASE</b>				
<b>Year 2012</b>				
SCHOOL TRUST LANDS		41,430	0	41,430
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	191,120	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,156	0	7,156
FLOW THROUGH	7524/4524	245,906	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,254	0	13,934
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2013</b>				
CTE LEADERSHIP	6047/4546	12,000	0	0
CTE FORMULA ALLOCATION	6043/4538	14,880	0	0
<b>Year 2012</b>				
CTE LEADERSHIP	6047/4546	40,291	0	0
CTE FORMULA ALLOCATION	6043/4538	5,381	0	5,381
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	5,763	0	5,763
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	32,138	0	32,138

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 16 KANE CO SCHOOL DISTRICT</b>				
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	7,366	0	7,366
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	47,389	5,970	22,305
SCHOOL LUNCHES F10.555	8071/4571	30,930	4,287	15,640
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	170,843	22,688	83,640
<b>REVENUE 51 F10.582 FRESH FRUITS &amp; VEGETABLES0</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	20,806	0	0
<b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	880	0	880
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	125	0	125
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	66,165	0	0
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2011</b>				
TEACHER TECH TRAINING		16	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,335,424	110,670	892,744
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,724)	0	(2,724)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(250)	0	(250)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,970,535	164,211	1,313,690
PROFESSIONAL STAFF	VAR/3020	473,000	39,405	315,378
ADMINISTRATIVE COSTS	VAR/3025	198,940	16,579	132,627
SPEC EDUC -- ADD-ON	1205/3105	510,675	42,556	340,450
SPEC EDUC -- PRE-SCHOOL	1215/3115	104,038	8,670	69,360
SPEC EDUC -- SELF-CONTAINED	1210/3110	46,023	3,835	30,682
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,322	360	2,881
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,859	0	41,859
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	418,421	34,868	278,947

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
CLASS SIZE REDUCTION K-8	5201/3230	213,964	17,831	142,643
FLEXIBLE ALLOCATION	5310/3410	76,010	6,334	50,673
PUPIL TRANSPORTATION	5315/3415	313,814	25,581	211,488
EARLY INTERVENTIONS	5641/3641	37,191	3,099	24,794
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	90,397	60,265	60,265
ADULT HIGH SCHOOL	1609/3209	30,475	2,539	20,317
ADULT ED SUPPLEMENTAL	1609/3209	40,200	18,830	38,830
EHS -- GIFTED AND TALENTED	5331/3211	4,941	3,294	3,294
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CONCURRENT ENROLLMENT	5333/3213	18,277	1,523	12,185
SCHOOL TRUST LAND PROGRAM	5420/3520	120,715	0	120,715
K-3 READING IMPROVEMENT	5805/3805	45,387	3,782	30,258
EDUCATOR SALARY ADJUSTMENTS	5876/3876	381,966	30,899	258,368
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,096	173	1,402
UPASS	5699/3799	13,402	1,117	8,935
SCHOOL NURSES	5368/3468	5,224	436	3,483
TEACHER SUPPLIES AND MATERIALS	5882/3882	12,406	0	12,406
<b>Year 2012</b>				
K-12	VAR/3010	15,189	0	15,189
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,918	0	1,918
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	338,409	0	338,409
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,388,821	49,418	650,603
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,523,835	596,857	4,432,807
<b>RECIPIENT TOTAL:</b>		7,912,656	646,275	5,083,410

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 17</b> MILLARD SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	56,298	56,298	56,298
CORE ASSESSMENT	5604/3704	28,138	28,138	28,138
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	153,335	16,308	71,823
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	22,560	13,620	22,560
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	432,097	216,257	216,257
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	79,435	0	79,435
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	160,847	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7830/4830	142,311	29,741	142,311
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,853	4,853	4,853
FLOW THROUGH	7524/4524	599,131	273,616	273,616
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,439	4,439	4,439
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	36,073	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
<b>Year 2011</b>				
CTE FORMULA ALLOCATION		4,809	0	4,809
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 17</b> MILLARD SCHOOL DISTRICT				
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	18,430	0	18,430
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	104,385	0	104,385
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	26,996	0	26,996
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	139,712	15,663	57,730
SCHOOL LUNCHES F10.555	8071/4571	89,058	13,454	48,880
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	488,237	60,160	217,922
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	64,496	29,933	29,933
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	22,165	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	73	73	73
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	137	0	137
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	127,674	72,915	72,915
<b>Year 2012</b>				
EVALUATION	7860/4860	99,438	0	99,388
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	3,975,108	329,728	2,656,197
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,634)	0	(1,634)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,209,859	100,821	806,573
PROFESSIONAL STAFF	VAR/3020	914,450	76,195	609,672
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	113,680
SPEC EDUC -- ADD-ON	1205/3105	1,177,407	98,117	784,938
SPEC EDUC -- PRE-SCHOOL	1215/3115	156,539	13,045	104,360
SPEC EDUC -- SELF-CONTAINED	1210/3110	132,721	11,060	88,481
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,878	573	4,585
SPEC EDUC -- STATE PROGRAMS	1225/3125	55,843	0	55,843

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
SPEC EDUC -- STATE PROGRAMS	1225/3125	55,843	0	55,843
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,337	0	9,337
CAREER AND TECH ED -- ADD-ON	VAR/3155	708,023	58,850	472,625
CLASS SIZE REDUCTION K-8	5201/3230	472,370	39,029	316,256
FLEXIBLE ALLOCATION	5310/3410	132,049	11,004	88,033
PUPIL TRANSPORTATION	5315/3415	611,967	49,873	412,474
EARLY INTERVENTIONS	5641/3641	55,457	4,621	36,971
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	91,502	7,625	61,001
ADULT HIGH SCHOOL	1609/3209	54,367	4,530	36,245
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	0
EHS -- GIFTED AND TALENTED	5331/3211	11,427	952	7,618
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CONCURRENT ENROLLMENT	5333/3213	46,324	3,861	30,883
SCHOOL TRUST LAND PROGRAM	5420/3520	193,213	0	193,213
K-3 READING IMPROVEMENT	5805/3805	75,162	6,263	50,108
EDUCATOR SALARY ADJUSTMENTS	5876/3876	801,439	65,482	539,513
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,392	279	2,274
UPASS	5699/3799	17,154	1,429	11,436
SCHOOL NURSES	5368/3468	7,370	614	4,913
USTAR CENTERS	5881/3881	300,000	25,000	200,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	26,109	0	26,109
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	22,000
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,733	0	5,733
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		2,905,127	835,468	1,581,328
<b>RECIPIENT REVENUE "99" TOTAL:</b>		11,470,086	925,911	7,749,437
<b>RECIPIENT TOTAL:</b>		14,375,213	1,761,379	9,330,765

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 18</b> MORGAN SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	51,993	51,992	51,992
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	109,159	12,256	49,872
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	14,375	9,000	14,375
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	104,370	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,812	0	0
FLOW THROUGH	7524/4524	354,906	118,628	118,628
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	35,000	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	14,243	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION		14,192	0	14,192
CTE NON-TRADITIONAL TRNG	VAR/4530	4,350	0	4,350
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	331	0	331
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	10,518	0	10,518
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	23,856	0	23,856

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 18</b> MORGAN SCHOOL DISTRICT				
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	1,142	0	1,142
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	8,184	990	3,312
SCHOOL LUNCHES F10.555	8071/4571	69,655	10,111	36,215
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	148,031	17,398	62,281
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	9,544	9,544	9,544
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	35,748	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,846	1,154	9,232
K-12	VAR/3010	5,520,265	459,420	3,683,286
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(6,495)	0	(6,495)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(350)	(175)	(350)
PROFESSIONAL STAFF	VAR/3020	568,485	47,374	378,991
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	113,680
SPEC EDUC -- ADD-ON	1205/3105	441,615	36,801	294,410
SPEC EDUC -- PRE-SCHOOL	1215/3115	80,277	6,689	53,519
SPEC EDUC -- SELF-CONTAINED	1210/3110	113,680	9,474	75,787
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,215	518	4,144
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,176	0	42,176
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,891	0	3,891
CAREER AND TECH ED -- ADD-ON	VAR/3155	423,220	35,269	282,147
CLASS SIZE REDUCTION K-8	5201/3230	446,592	37,216	297,728
FLEXIBLE ALLOCATION	5310/3410	96,080	8,007	64,054
PUPIL TRANSPORTATION	5315/3415	492,448	40,164	331,791
EARLY INTERVENTIONS	5641/3641	31,900	2,659	21,267
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,876	3,240	25,918
ADULT HIGH SCHOOL	1609/3209	21,121	1,644	14,543
EHS -- GIFTED AND TALENTED	5331/3211	10,429	869	6,953
EHS -- ADVANCED PLACEMENT	5332/3212	6,425	499	4,430
CONCURRENT ENROLLMENT	5333/3213	31,768	2,648	21,179
SCHOOL TRUST LAND PROGRAM	5420/3520	175,796	0	175,796
K-3 READING IMPROVEMENT	5805/3805	62,021	5,168	41,347
EDUCATOR SALARY ADJUSTMENTS	5876/3876	636,926	52,753	425,914
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,296	190	1,534



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
UPASS	5699/3799	16,253	1,354	10,835
SCHOOL NURSES	5368/3468	7,027	585	4,685
TEACHER SUPPLIES AND MATERIALS	5882/3882	20,767	0	20,767
BOARD LEEWAY	5460/3560	24,341	2,028	16,227
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,844	0	5,844
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,022,909	229,919	400,608
<b>RECIPIENT REVENUE "99" TOTAL:</b>		9,504,255	769,758	6,425,230
<b>RECIPIENT TOTAL:</b>		10,527,164	999,677	6,825,838

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 19</b> NEBO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	350,373	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	6,941	0	6,441
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	1,170,872	123,436	537,348
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	178,925	54,360	178,925
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP				
<b>Year 2013</b>				
CURRICULUM ADMINISTRATION	7614/4614	473,333	0	160,814
<b>Year 2012</b>				
CURRICULUM ADMINISTRATION	7865/4865	125,280	0	125,280
<b>Year 2011</b>				
CURRICULUM ADMINISTRATION		101,374	0	101,374
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	2,755,616	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	1,598,662	0	1,598,662
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	29,156	0	10,578
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	324,597	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7830/4830	302,411	0	191,131
<b>Year 2011</b>				
FED STATE ACTIVITIES	7830/4830	31,457	0	31,457
<b>REVENUE 16</b> F84.144F MIGRANT EDUCATION COORDINATION				
<b>Year 2011</b>				
FED STATE ACTIVITIES	7830/4830	25,319	0	25,319
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	114,945	0	0
FLOW THROUGH	7524/4524	4,675,567	0	1,558,522

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 19</b> NEBO SCHOOL DISTRICT				
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,000	0	12,000
FLOW THROUGH	7524/4524	1,640,724	0	1,640,724
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	250,700	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	288,203	0	288,203
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	8,406	0	8,406
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7950/4950	34,918	0	18,180
<b>Year 2012</b>				
FED FORMULA TO LEAS	7950/4950	30,985	0	30,985
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	14,240	0	0
PRISIONS/INSTITUTIONS	7581/4581	22,500	0	0
<b>Year 2012</b>				
ABE	7583/4583	7,872	0	7,872
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	120,027	0	120,027
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	608,372	0	608,372
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	134,660	0	134,660

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 19</b> NEBO SCHOOL DISTRICT				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	765,839	92,980	362,586
SCHOOL LUNCHES F10.555	8071/4571	686,893	153,368	385,268
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,226,329	403,232	1,505,281
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	80,990	11,870	40,621
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	9,712	0	9,712
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	153,611	0	51,204
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	51,260	0	51,260
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	103,938	38,270	38,270
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	71,717	0	71,369
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	585,117	0	226,430
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	5,578,147	464,845	3,718,765
ENROLLMENT GROWTH PROGRAM	5561/3661	203,586	16,965	135,724
K-12	VAR/3010	71,312,610	5,839,900	47,955,208
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(564,690)	0	(564,690)
FOREIGN EXCHANGE STUDENTS	VAR/3010	53,998	4,500	35,999
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	209	(550)	209
PROFESSIONAL STAFF	VAR/3020	7,289,858	607,488	4,859,905
SPEC EDUC -- ADD-ON	1205/3105	9,754,072	812,840	6,502,715
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,041,753	170,146	1,361,169
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,454,084	204,507	1,636,056
SPEC EDUC -- EXTENDED YEAR	1220/3120	49,571	4,131	33,048
SPEC EDUC -- STATE PROGRAMS	1225/3125	254,374	0	254,374
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	108,979	0	108,979
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,469,507	372,436	2,979,763
CLASS SIZE REDUCTION K-8	5201/3230	5,347,539	445,628	3,565,026

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
FLEXIBLE ALLOCATION	5310/3410	1,175,675	97,973	783,784
PUPIL TRANSPORTATION	5315/3415	3,509,588	287,613	2,359,134
EARLY INTERVENTIONS	5641/3641	358,113	29,843	238,743
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	706,788	58,899	471,192
AT-RISK -- GANG PREVENTION	5608/3708	52,560	0	0
YOUTH-IN-CUSTODY	5340/3221	1,909,853	0	1,909,853
ADULT HIGH SCHOOL	1609/3209	193,682	16,140	129,121
EHS -- GIFTED AND TALENTED	5331/3211	121,564	10,120	81,082
EHS -- ADVANCED PLACEMENT	5332/3212	61,988	5,165	41,326
CONCURRENT ENROLLMENT	5333/3213	190,474	15,873	126,983
SCHOOL TRUST LAND PROGRAM	5420/3520	1,382,795	0	1,382,795
K-3 READING IMPROVEMENT	5805/3805	889,257	74,105	592,839
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,468,783	618,495	4,994,801
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	26,602	2,217	17,735
UPASS	5699/3799	78,718	6,560	52,479
SCHOOL NURSES	5368/3468	45,162	3,740	30,201
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,667	13,334
ONE TIME DUAL IMMERSION	5635/3635	20,000	13,333	13,333
USTAR CENTERS	5881/3881	300,000	25,000	200,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	228,055	0	228,055
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	66,000	5,500	44,000
VOTED LEEWAY	5455/3555	7,078,568	589,881	4,719,046
BOARD LEEWAY	5460/3560	2,178,021	181,502	1,452,015
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	25,958	0	25,958
AT-RISK -- GANG PREVENTION	5608/3708	62,000	0	62,000
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	1,823	0	1,823
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,500	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,157	0	14,157
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		21,202,498	877,516	10,151,438
<b>RECIPIENT REVENUE "99" TOTAL:</b>		136,505,624	10,986,462	92,553,882
<b>RECIPIENT TOTAL:</b>		157,708,122	11,863,978	102,705,320

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	51,982	0	51,981
CORE ASSESSMENT		5604/3704	11,349	0	7,736
PROFESSIONAL DEVELOPMENT		5618/3718	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	124,441	13,899	60,562
REVENUE 03 STATE DRIVER TRAINING TAX12					
Year 2012					
STAFF DEVELOPMENT		5610/3710	29,210	15,000	29,210
REVENUE 08 F84.010A TITLE I					
Year 2013					
FED FORMULA TO LEAS		7801/4801	388,707	0	0
Year 2012					
FED FORMULA TO LEAS		7801/4801	414,566	0	353,768
Year 2011					
FED FORMULA TO LEAS		7801/4801	40,002	0	40,002
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK					
Year 2013					
FED FORMULA TO LEAS		7830/4830	332,365	0	0
Year 2012					
FED FORMULA TO LEAS		7830/4830	302,411	0	0
Year 2011					
FED STATE ACTIVITIES		7830/4830	19,484	0	0
FED FORMULA TO LEAS		7830/4830	200,000	0	200,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	3,517	0	0
FLOW THROUGH		7524/4524	481,648	0	0
Year 2012					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	4,004	0	0
FLOW THROUGH		7524/4524	490,235	0	490,235
REVENUE 21 F84.048A VOED BASIC GT					
Year 2013					
CTE FORMULA ALLOCATION		6043/4538	31,102	0	0
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL BREAKFAST F10.553			0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT 20	NORTH SANPETE SCHOOL DISTRICT				
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	15,997	0	15,997	
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	92,779	0	92,779	
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	15,742	0	15,742	
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SCHOOL BREAKFAST F10.553	8074/4574	99,957	11,623	42,759	
SCHOOL LUNCHES F10.555	8071/4571	81,161	17,691	44,413	
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	432,125	49,675	179,389	
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	40,331	6,962	21,538	
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,925	0	3,925	
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2013					
FLOW THROUGH	7522/4522	21,798	0	0	
Year 2012					
FLOW THROUGH	7522/4522	21,934	0	21,934	
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ					
Year 2013					
FED FORMULA TO LEAS	7880/4880	13,775	0	0	
Year 2012					
FED FORMULA TO LEAS	7880/4880	13,491	0	13,454	
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION	7860/4860	94,856	0	0	
Year 2012					
EVALUATION	7860/4860	96,108	0	96,108	

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	PGM/REV			
NORTH SANPETE SCHOOL DISTRICT					
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2013					
ENROLLMENT GROWTH PROGRAM		5561/3661	8,690	724	5,793
K-12		VAR/3010	5,361,324	445,211	3,581,179
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(11,985)	0	(11,985)
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(450)	(175)	(450)
NEC. EXISTENT SMALL SCHOOL		VAR/3015	46,879	3,906	31,253
PROFESSIONAL STAFF		VAR/3020	612,798	51,066	408,533
ADMINISTRATIVE COSTS		VAR/3025	170,520	14,210	113,680
SPEC EDUC -- ADD-ON		1205/3105	831,917	69,326	554,611
SPEC EDUC -- PRE-SCHOOL		1215/3115	108,373	9,031	72,249
SPEC EDUC -- SELF-CONTAINED		1210/3110	108,405	9,033	72,271
SPEC EDUC -- EXTENDED YEAR		1220/3120	6,609	550	4,407
SPEC EDUC -- STATE PROGRAMS		1225/3125	48,641	0	48,641
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	6,208	0	6,208
CAREER AND TECH ED -- ADD-ON		VAR/3155	721,660	60,139	481,107
CLASS SIZE REDUCTION K-8		5201/3230	419,277	34,940	279,519
FLEXIBLE ALLOCATION		5310/3410	99,672	8,306	66,448
PUPIL TRANSPORTATION		5315/3415	534,342	42,139	365,785
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	0	0	0
EARLY INTERVENTIONS		5641/3641	55,286	4,607	36,857
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	89,053	7,421	59,369
YOUTH-IN-CUSTODY		5340/3221	561,348	0	561,348
ADULT HIGH SCHOOL		1609/3209	51,651	4,304	34,434
EHS -- GIFTED AND TALENTED		5331/3211	9,672	806	6,448
EHS -- ADVANCED PLACEMENT		5332/3212	212	15	154
CONCURRENT ENROLLMENT		5333/3213	31,093	2,591	20,729
SCHOOL TRUST LAND PROGRAM		5420/3520	175,753	0	175,753
K-3 READING IMPROVEMENT		5805/3805	105,032	8,752	70,022
EDUCATOR SALARY ADJUSTMENTS		5876/3876	655,499	53,958	439,666
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,812	235	1,875
UPASS		5699/3799	16,251	1,354	10,834
SCHOOL NURSES		5368/3468	6,817	568	4,546
USTAR CENTERS		5881/3881	149,899	12,492	99,933
TEACHER SUPPLIES AND MATERIALS		5882/3882	21,589	0	21,589
VOTED LEEWAY		5455/3555	549,020	45,752	366,014
BOARD LEEWAY		5460/3560	120,393	10,033	80,263
Year 2012					
SPEC EDUC --STIPENDS EXTENDED YEAR		5878/3878	5,856	0	5,856
ADULT ED SUPPLEMENTAL		1609/3209	6,786	0	6,786
REVENUE 9N EDUJOBS					
Year 2009					
EDUJOBS		7669/4661	231,878	0	231,878



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,201,380	114,850	2,013,410
<b>RECIPIENT REVENUE "99" TOTAL:</b>		11,686,902	901,294	8,081,725
<b>RECIPIENT TOTAL:</b>		15,888,282	1,016,144	10,095,135

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	21	NORTH SUMMIT SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	36,277	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	53,901	6,117	25,247
REVENUE 03 STATE DRIVER TRAINING TAX12					
Year 2012					
STAFF DEVELOPMENT		5610/3710	3,740	1,440	3,740
REVENUE 08 F84.010A TITLE I					
Year 2013					
FED FORMULA TO LEAS		7801/4801	107,843	0	0
Year 2012					
FED FORMULA TO LEAS		7801/4801	17	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
FLOW THROUGH		7524/4524	174,504	0	0
Year 2012					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	5,400	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2013					
CTE FORMULA ALLOCATION		6043/4538	10,432	0	0
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	13,227	0	13,227
REVENUE 26 F84.243a VOED TECH PREP					
Year 2011					
CTE FORMULA ALLOCATION		6043/4553	361	0	361
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL BREAKFAST F10.553			0	0	0
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8073/4573	314	0	314
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	5,256	0	5,256
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	20,238	0	20,238

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 21</b> NORTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	1,339	0	1,339
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SPECIAL MILK F10.556	8073/4573	2,184	299	946
SCHOOL BREAKFAST F10.553	8074/4574	9,639	1,280	5,096
SCHOOL LUNCHES F10.555	8071/4571	32,281	7,496	18,517
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	118,494	16,125	58,852
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	10,231	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	27,672	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	33,334
K-12	VAR/3010	1,199,329	95,653	816,719
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,813)	0	(3,813)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,684	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	888,375	74,031	592,250
PROFESSIONAL STAFF	VAR/3020	368,167	30,673	245,477
ADMINISTRATIVE COSTS	VAR/3025	227,360	18,946	151,574
SPEC EDUC -- ADD-ON	1205/3105	293,381	24,448	195,587
SPEC EDUC -- PRE-SCHOOL	1215/3115	60,207	5,017	40,138
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,684	473	3,790
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,939	328	2,626
SPEC EDUC -- STATE PROGRAMS	1225/3125	36,405	0	36,405
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,395	0	5,395
CAREER AND TECH ED -- ADD-ON	VAR/3155	281,287	23,440	187,525
CLASS SIZE REDUCTION K-8	5201/3230	174,922	14,265	117,861
FLEXIBLE ALLOCATION	5310/3410	52,500	4,375	35,000
PUPIL TRANSPORTATION	5315/3415	275,008	22,427	185,299
EARLY INTERVENTIONS	5641/3641	23,877	1,990	15,919
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,095	2,258	18,064
ADULT HIGH SCHOOL	1609/3209	19,589	1,632	13,059
EHS -- GIFTED AND TALENTED	5331/3211	4,035	330	2,716
EHS -- ADVANCED PLACEMENT	5332/3212	635	53	424
CONCURRENT ENROLLMENT	5333/3213	23,107	1,675	16,405
SCHOOL TRUST LAND PROGRAM	5420/3520	112,227	0	112,227
K-3 READING IMPROVEMENT	5805/3805	28,571	2,381	19,048

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	299,832	24,986	199,888
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,123	93	752
UPASS	5699/3799	12,963	1,080	8,642
SCHOOL NURSES	5368/3468	4,908	409	3,272
TEACHER SUPPLIES AND MATERIALS	5882/3882	9,872	0	9,872
<b>Year 2012</b>				
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	4,787	0	4,787
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		633,350	32,757	153,133
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,496,451	355,129	3,070,242
<b>RECIPIENT TOTAL:</b>		5,129,801	387,886	3,223,375

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 22</b> PARK CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	73,620	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	149,976	16,128	64,317
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	263,878	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	180,107	0	126,006
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	736,529	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,601	0	0
FLOW THROUGH	7524/4524	397,143	0	355,310
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	32,933	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION		35,090	0	35,090
<b>Year 2011</b>				
CTE FORMULA ALLOCATION		37,481	0	37,481
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	963	0	963
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	11,705	0	11,705
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	47,790	0	47,790

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 22</b> PARK CITY SCHOOL DISTRICT				
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	10,248	0	10,248
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	78,933	9,511	34,652
SCHOOL LUNCHES F10.555	8071/4571	90,433	13,306	48,824
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	306,615	40,137	146,262
SCHOOL ASSP F10.555	8075/4575	14,524	2,201	7,580
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,287	0	1,287
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	19,491	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	3,482	0	3,482
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	42,076	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	11,403	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	55,814	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	55,798	0	55,798
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	0	0	0
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(114,403)	0	(114,403)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(350)	0	(350)
PROFESSIONAL STAFF	VAR/3020	0	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	13,189	0	13,189
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
FLEXIBLE ALLOCATION	5310/3410	167,943	(14,478)	167,943
PUPIL TRANSPORTATION	5315/3415	844,185	62,697	651,309
EARLY INTERVENTIONS	5641/3641	44,702	3,725	29,801
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	84,192	0	0
ADULT HIGH SCHOOL	1609/3209	47,411	6,812	31,607

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 22</b> PARK CITY SCHOOL DISTRICT				
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
EHS -- GIFTED AND TALENTED	5331/3211	24	16	16
EHS -- ADVANCED PLACEMENT	5332/3212	60,646	4,863	41,193
CONCURRENT ENROLLMENT	5333/3213	577	0	577
SCHOOL TRUST LAND PROGRAM	5420/3520	263,283	0	263,283
K-3 READING IMPROVEMENT	5805/3805	28,571	2,381	19,048
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,474,845	117,436	1,005,101
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,794	399	3,196
UPASS	5699/3799	20,780	1,732	13,854
SCHOOL NURSES	5368/3468	9,605	800	6,403
CRITICAL LANGUAGES PROGRAM	5635/3635	79,000	6,584	52,667
USTAR CENTERS	5881/3881	170,000	14,167	113,334
TEACHER SUPPLIES AND MATERIALS	5882/3882	45,832	0	45,832
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,578	0	3,578
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		2,681,920	81,283	986,795
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,248,404	207,134	2,347,178
<b>RECIPIENT TOTAL:</b>		5,930,324	288,417	3,333,973

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	28,999	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	20,244	2,237	8,788
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	1,800	1,440	1,800
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	105,675	0	0
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	5,000	0	0
Year 2011				
FED STATE ACTIVITIES	7830/4830	4,000	0	4,000
<b>REVENUE 16</b> F84.144F MIGRANT EDUCATION COORDINATION				
Year 2011				
FED STATE ACTIVITIES	7830/4830	12,000	0	12,000
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	82,664	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,313	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,013	0	2,013
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	13,766	0	13,766
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	4,434	0	4,434



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	30,165	3,907	13,748
SCHOOL LUNCHES F10.555	8071/4571	12,916	1,622	5,574
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	85,584	10,683	35,998
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	25,096	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	17,296	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,666	133,334
K-12	VAR/3010	687,548	55,851	464,144
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,208)	0	(1,208)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	826,684	68,891	551,123
PROFESSIONAL STAFF	VAR/3020	156,765	13,057	104,535
ADMINISTRATIVE COSTS	VAR/3025	269,990	22,499	179,993
SPEC EDUC -- ADD-ON	1205/3105	95,677	7,973	63,785
SPEC EDUC -- PRE-SCHOOL	1215/3115	8,028	669	5,352
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,210	1,184	9,473
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,885	240	1,923
SPEC EDUC -- STATE PROGRAMS	1225/3125	32,692	0	32,692
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	168,369	13,949	112,571
CLASS SIZE REDUCTION K-8	5201/3230	50,549	4,094	34,174
FLEXIBLE ALLOCATION	5310/3410	25,931	2,161	17,288
PUPIL TRANSPORTATION	5315/3415	184,437	15,370	122,959
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	31,054	2,588	20,703
EARLY INTERVENTIONS	5641/3641	19,609	1,634	13,073
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	124,175	10,348	82,784
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT HIGH SCHOOL	1609/3209	16,779	1,226	11,877
EHS -- GIFTED AND TALENTED	5331/3211	1,288	108	859
CONCURRENT ENROLLMENT	5333/3213	6,935	450	5,133
SCHOOL TRUST LAND PROGRAM	5420/3520	82,785	0	82,785
K-3 READING IMPROVEMENT	5805/3805	44,279	3,690	29,520
EDUCATOR SALARY ADJUSTMENTS	5876/3876	131,492	10,152	90,886
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	643	53	429
UPASS	5699/3799	11,439	953	7,626
SCHOOL NURSES	5368/3468	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,500	0	4,500
VOTED LEEWAY	5455/3555	49,378	4,115	32,919
BOARD LEEWAY	5460/3560	56,602	4,717	37,735
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,015	0	3,015
YOUTH-IN-CUSTODY	5340/3221	0	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		453,965	19,889	102,121
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,306,530	262,638	2,255,982
<b>RECIPIENT TOTAL:</b>		3,760,495	282,527	2,358,103

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 24</b> RICH SCHOOL DISTRICT				
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	27,251	3,072	12,535
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	2,950	1,980	2,950
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	59,344	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	46,256	0	41,351
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,518	0	0
FLOW THROUGH	7524/4524	91,190	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	45,008	0	36,896
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,896	0	2,896
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	15,947	0	15,947
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	8,025	0	8,025
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	52,439	6,790	23,641
SCHOOL LUNCHES F10.555	8071/4571	16,166	2,227	7,973
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	99,248	12,515	44,179
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	6,415	1,379	4,405

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 24</b> RICH SCHOOL DISTRICT				
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	713	0	713
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	3,731	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	1,760	0	1,760
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	17,692	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	17,685	0	17,685
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	33,334
K-12	VAR/3010	0	(90)	0
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(272)	0	(272)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,031,032	85,889	687,476
PROFESSIONAL STAFF	VAR/3020	211,087	17,585	140,746
ADMINISTRATIVE COSTS	VAR/3025	269,990	22,499	179,993
SPEC EDUC -- ADD-ON	1205/3105	136,304	11,358	90,870
SPEC EDUC -- PRE-SCHOOL	1215/3115	12,041	1,003	8,027
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,305	942	7,537
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,161	263	2,107
SPEC EDUC -- STATE PROGRAMS	1225/3125	35,520	0	35,520
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,100	0	2,100
CAREER AND TECH ED -- ADD-ON	VAR/3155	130,288	10,856	86,866
CLASS SIZE REDUCTION K-8	5201/3230	89,872	7,446	60,089
FLEXIBLE ALLOCATION	5310/3410	34,243	2,925	22,901
PUPIL TRANSPORTATION	5315/3415	198,345	16,235	133,404
EARLY INTERVENTIONS	5641/3641	24,389	2,032	16,259
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,382	1,782	14,255
EHS -- GIFTED AND TALENTED	5331/3211	2,016	168	1,344
CONCURRENT ENROLLMENT	5333/3213	31,798	2,495	21,817
SCHOOL TRUST LAND PROGRAM	5420/3520	90,476	0	90,476
K-3 READING IMPROVEMENT	5805/3805	28,571	2,381	19,048
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,614	16,301	130,409
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	913	76	609
UPASS	5699/3799	11,837	986	7,891
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,412	0	6,412

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,575	0	1,575
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	66,733	0	66,733
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		588,967	27,963	287,689
RECIPIENT REVENUE "99" TOTAL:		2,629,999	207,298	1,800,793
RECIPIENT TOTAL:		3,218,966	235,261	2,088,482

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 25</b> SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	57,468	0	57,468
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	143,021	15,308	70,965
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	14,600	13,800	14,600
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	1,106,606	0	0
FED PROGRAM IMP TO LEAS	7801/4801	300,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	520,082	0	520,082
<b>Year 2011</b>				
FED FORMULA TO LEAS	7801/4801	510	0	510
FED PROGRAM IMP TO LEAS	7801/4801	151,039	0	151,039
<b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	318,386	0	0
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	5,785	0	5,785
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,664	0	0
FLOW THROUGH	7524/4524	632,586	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,807	500	3,807
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		20,000	0	20,000
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	53,824	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION		25,046	0	25,046

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 25</b> SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 22</b> F84.051C VOED HEALTH SCIENCE				
<b>Year 2012</b>				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	35,000	0	35,000
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	2,364	0	2,364
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7950/4950	20,091	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7950/4950	15,857	0	0
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	30,031	6,697	14,202
<b>Year 2012</b>				
ABE	7583/4583	8,435	0	8,435
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	103	0	103
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	17,785	0	17,785
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	116,771	0	116,771
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	35,170	0	35,170
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SPECIAL MILK F10.556	8073/4573	935	34	140
SCHOOL BREAKFAST F10.553	8074/4574	192,504	25,662	96,595
SCHOOL LUNCHES F10.555	8071/4571	90,308	11,099	44,142
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	572,592	71,745	286,357
SCHOOL ASSP F10.555	8075/4575	9,043	340	1,417

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 25</b> SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	358	0	358
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	73,820	0	0
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	69,626	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	72,503	0	15,005
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	246,712	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	254,095	0	43,930
<b>Year 2011</b>				
EVALUATION		23,596	0	23,596
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
ENROLLMENT GROWTH PROGRAM	5561/3661	3,151	262	2,101
K-12	VAR/3010	6,543,276	544,526	4,365,173
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(6,537)	0	(6,537)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,763,370	230,281	1,842,247
PROFESSIONAL STAFF	VAR/3020	1,093,693	91,114	729,239
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	113,680
SPEC EDUC -- ADD-ON	1205/3105	835,439	69,620	556,960
SPEC EDUC -- PRE-SCHOOL	1215/3115	169,062	14,088	112,708
SPEC EDUC -- SELF-CONTAINED	1210/3110	104,745	8,728	69,831
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,301	608	4,867
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,852	0	51,852
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,676	0	9,676
CAREER AND TECH ED -- ADD-ON	VAR/3155	726,019	59,457	488,189
CLASS SIZE REDUCTION K-8	5201/3230	529,016	44,085	352,678
FLEXIBLE ALLOCATION	5310/3410	154,063	12,839	102,709
PUPIL TRANSPORTATION	5315/3415	1,370,014	111,483	924,080
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	278,401	21,303	193,187
EARLY INTERVENTIONS	5641/3641	69,454	5,788	46,303
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	521,309	43,442	347,539
YOUTH-IN-CUSTODY	5340/3221	95,526	0	95,526
ADULT HIGH SCHOOL	1609/3209	150,253	12,521	100,169
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	3,985



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
EHS -- GIFTED AND TALENTED	5331/3211	12,495	8,330	8,330
EHS -- ADVANCED PLACEMENT	5332/3212	918	45	738
CONCURRENT ENROLLMENT	5333/3213	35,405	2,950	23,603
SCHOOL TRUST LAND PROGRAM	5420/3520	197,946	0	197,946
K-3 READING IMPROVEMENT	5805/3805	141,935	11,828	94,624
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,002,010	80,663	679,359
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,754	311	2,511
UPASS	5699/3799	17,399	1,450	11,600
SCHOOL NURSES	5368/3468	7,754	646	5,169
TEACHER SUPPLIES AND MATERIALS	5882/3882	31,776	0	31,776
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
VOTED LEEWAY	5455/3555	626,587	52,215	417,725
BOARD LEEWAY	5460/3560	156,646	13,054	104,431
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,286	0	2,286
ADULT ED SUPPLEMENTAL	1609/3209	9,695	0	9,695
<b>REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT</b>				
<b>Year 2009</b>				
FED FORMULA TO LEAS		797,179	0	12,712
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		6,056,302	145,185	1,623,384
<b>RECIPIENT REVENUE "99" TOTAL:</b>		17,920,856	1,455,847	12,113,602
<b>RECIPIENT TOTAL:</b>		23,977,158	1,601,032	13,736,986

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	75,216	0	75,215
CORE ASSESSMENT	5604/3704	19,659	16,335	16,335
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	201,394	21,405	95,321
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	32,090	8,460	32,090
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	677,525	154,378	154,378
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	241,264	0	241,264
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	44,980	0	18,114
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	32,360	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7830/4830	35,501	0	0
<b>Year 2011</b>				
FED FORMULA TO LEAS	7830/4830	25,180	0	25,180
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	19,246	0	0
FLOW THROUGH	7524/4524	892,247	88,271	306,677
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	498	0	442
FLOW THROUGH	7524/4524	329,839	0	329,839
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE LEADERSHIP	6047/4546	9,148	0	0
CTE FORMULA ALLOCATION	6043/4538	53,778	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 26</b> SEVIER SCHOOL DISTRICT				
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	26,657	0	26,657
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	168,424	0	168,424
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	20,889	0	20,889
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	155,915	18,518	68,715
SCHOOL LUNCHES F10.555	8071/4571	132,369	18,730	68,279
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	723,135	84,265	303,169
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	65,162	7,483	33,270
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	17,704	0	17,704
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	188,571	68,520	68,520
<b>Year 2012</b>				
EVALUATION	7860/4860	144,555	0	144,555
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
ENROLLMENT GROWTH PROGRAM	5561/3661	3,342	278	2,228
K-12	VAR/3010	10,220,500	847,162	6,831,850
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(7,918)	0	(7,918)
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,368	948	7,579
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,441,610	120,134	961,073
PROFESSIONAL STAFF	VAR/3020	1,525,139	127,081	1,016,813
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	113,680
SPEC EDUC -- ADD-ON	1205/3105	1,353,468	112,789	902,312
SPEC EDUC -- PRE-SCHOOL	1215/3115	351,130	29,261	234,088
SPEC EDUC -- SELF-CONTAINED	1210/3110	157,762	13,147	105,176

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,767	814	6,512
SPEC EDUC -- STATE PROGRAMS	1225/3125	66,551	0	66,551
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,669	0	20,669
CAREER AND TECH ED -- ADD-ON	VAR/3155	970,486	80,874	646,991
CLASS SIZE REDUCTION K-8	5201/3230	819,696	68,308	546,464
FLEXIBLE ALLOCATION	5310/3410	202,684	16,891	135,123
PUPIL TRANSPORTATION	5315/3415	766,502	62,434	516,764
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	2,588	0	2,588
EARLY INTERVENTIONS	5641/3641	89,939	7,495	59,960
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	133,552	11,130	89,035
YOUTH-IN-CUSTODY	5340/3221	187,682	0	184,826
ADULT HIGH SCHOOL	1609/3209	42,250	3,521	28,168
EHS -- GIFTED AND TALENTED	5331/3211	18,842	1,570	12,561
EHS -- ADVANCED PLACEMENT	5332/3212	565	32	436
CONCURRENT ENROLLMENT	5333/3213	44,688	3,724	29,792
SCHOOL TRUST LAND PROGRAM	5420/3520	269,736	0	269,736
K-3 READING IMPROVEMENT	5805/3805	167,128	13,928	111,419
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,219,565	101,506	813,539
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,051	421	3,368
UPASS	5699/3799	21,115	1,759	14,077
SCHOOL NURSES	5368/3468	9,889	824	6,593
USTAR CENTERS	5881/3881	179,400	14,950	119,600
TEACHER SUPPLIES AND MATERIALS	5882/3882	40,686	0	40,686
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	22,000
VOTED LEEWAY	5455/3555	317,735	22,543	227,562
BOARD LEEWAY	5460/3560	211,824	15,029	151,709
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,390	0	2,390
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	91,052	0	91,052
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,000	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	17,863	0	14,285
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,504,221	486,365	2,320,374
<b>RECIPIENT REVENUE "99" TOTAL:</b>		21,080,901	1,695,513	14,296,000
<b>RECIPIENT TOTAL:</b>		25,585,122	2,181,878	16,616,374

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 27</b> SOUTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FLOW THRU	5613/3613	744,339	124,056	347,964
FY 13 ONLINE TECHNOLOGY	5646/3646	59,675	0	59,675
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	151,930	17,044	71,873
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	23,210	6,540	23,210
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	589,785	0	0
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	25,902	0	25,902
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	52,007	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	674,453	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	42,187	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
<b>REVENUE 24</b> F84.358B RURAL EDUCATION ACHIEVEMENT				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7940/4940	64,141	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	1,247	0	1,247

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
PGM/REV					
FRESH FRUIT AND VEGETABLES F10.582					
REVENUE 42	F10.555 SCHOOL LUNCH PROG	8071/4571	16,429	0	16,429
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582					
REVENUE 43	F10.555 SPECIAL ASST PROG	8072/4572	89,111	0	89,111
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582					
REVENUE 44	F10.553 SCHOOL BREAKFAST PRG	8074/4574	12,608	0	12,608
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582					
REVENUE 46	FVAR CNP CONSOLIDATED BLOCK				
Year 2013					
SPECIAL MILK F10.556					
SCHOOL BREAKFAST F10.553					
SCHOOL LUNCHES F10.555					
SCHOOL FREE/REDUCED LUNCHES F10.555					
REVENUE 48	F10.582 FRESH FRUIT AND VEGETABLE	8073/4573	5,641	867	3,059
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582					
REVENUE 51	F10.582 FRESH FRUITS & VEGETABLES0	8074/4574	85,110	10,458	40,160
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582					
REVENUE 52	F84.173a PL 99-457 84-173	8071/4571	96,846	12,357	45,959
Year 2013					
FLOW THROUGH					
REVENUE 73	F84.365a ENGLISH LANG ACQ	8072/4572	505,118	64,070	236,960
Year 2012					
FED FORMULA TO LEAS					
REVENUE 74	F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013					
EVALUATION					
REVENUE 81	COLLECTION OTHER GRANTS				
Year 2012					
TEACHER TECH TRAINING					
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2013					
CAPITAL OUTLAY FOUNDATION					
ENROLLMENT GROWTH PROGRAM					
K-12					
CHARTER SCHOOL LEVY OFFSET					

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,210	1,184	9,473
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,400)	(450)	(1,400)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	721,348	60,113	480,899
PROFESSIONAL STAFF	VAR/3020	946,298	78,858	630,865
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	113,680
SPEC EDUC -- ADD-ON	1205/3105	1,287,694	107,308	858,464
SPEC EDUC -- PRE-SCHOOL	1215/3115	313,078	26,090	208,720
SPEC EDUC -- SELF-CONTAINED	1210/3110	105,313	8,776	70,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,328	610	4,886
SPEC EDUC -- STATE PROGRAMS	1225/3125	242,723	0	242,723
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,349	0	4,349
CAREER AND TECH ED -- ADD-ON	VAR/3155	542,569	45,214	361,713
CLASS SIZE REDUCTION K-8	5201/3230	550,245	45,854	366,831
FLEXIBLE ALLOCATION	5310/3410	139,680	11,640	93,120
PUPIL TRANSPORTATION	5315/3415	405,659	33,043	273,489
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	36,773	3,064	24,515
EARLY INTERVENTIONS	5641/3641	69,113	5,759	46,075
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	103,318	8,610	68,879
YOUTH-IN-CUSTODY	5340/3221	525,158	0	525,158
ADULT HIGH SCHOOL	1609/3209	414,556	34,533	276,424
EHS -- GIFTED AND TALENTED	5331/3211	12,734	1,061	8,489
CONCURRENT ENROLLMENT	5333/3213	43,975	3,664	29,317
SCHOOL TRUST LAND PROGRAM	5420/3520	206,874	0	206,874
K-3 READING IMPROVEMENT	5805/3805	148,043	12,337	98,696
EDUCATOR SALARY ADJUSTMENTS	5876/3876	940,744	78,396	627,163
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,297	275	2,199
UPASS	5699/3799	17,861	1,488	11,907
SCHOOL NURSES	5368/3468	7,925	660	5,283
USTAR CENTERS	5881/3881	199,291	16,608	132,861
TEACHER SUPPLIES AND MATERIALS	5882/3882	30,974	0	30,974
VOTED LEEWAY	5455/3555	1,250,964	102,762	839,916
BOARD LEEWAY	5460/3560	312,741	25,690	209,979
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,773	0	6,773
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,732	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		3,523,033	242,720	1,008,549
<b>RECIPIENT REVENUE "99" TOTAL:</b>		18,083,497	1,415,356	12,422,076
<b>RECIPIENT TOTAL:</b>		21,606,530	1,658,076	13,430,625



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 28</b> SOUTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	41,457	0	41,457
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	51,239	10,565	26,350
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	12,090	6,600	12,090
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	193,396	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	17,981	0	17,981
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,976	0	0
FLOW THROUGH	7524/4524	230,044	230,044	230,044
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	16,529	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	308	0	308
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	536	0	536
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	6,092	0	6,092
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	22,638	0	22,638

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT					
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	1,564	0	1,564
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SPECIAL MILK F10.556		8073/4573	2,779	579	1,268
SCHOOL BREAKFAST F10.553		8074/4574	13,013	2,446	4,715
SCHOOL LUNCHES F10.555		8071/4571	31,128	7,132	15,251
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	99,105	24,726	53,207
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2013					
FLOW THROUGH		7522/4522	6,665	6,665	6,665
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	40,205	0	0
Year 2012					
EVALUATION		7860/4860	19,095	0	19,095
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2013					
K-12		VAR/3010	1,648,534	132,208	1,119,703
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(16,616)	0	(16,616)
FOREIGN EXCHANGE STUDENTS		VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	545	0	545
NEC. EXISTENT SMALL SCHOOL		VAR/3015	348,713	29,059	232,475
PROFESSIONAL STAFF		VAR/3020	415,813	34,648	277,221
ADMINISTRATIVE COSTS		VAR/3025	198,940	16,579	132,627
SPEC EDUC -- ADD-ON		1205/3105	374,141	31,178	249,427
SPEC EDUC -- PRE-SCHOOL		1215/3115	30,345	2,528	20,231
SPEC EDUC -- SELF-CONTAINED		1210/3110	36,946	3,079	24,632
SPEC EDUC -- EXTENDED YEAR		1220/3120	4,830	402	3,220
SPEC EDUC -- STATE PROGRAMS		1225/3125	41,142	0	41,142
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	5,909	0	5,909
CAREER AND TECH ED -- ADD-ON		VAR/3155	392,471	32,706	261,648
CLASS SIZE REDUCTION K-8		5201/3230	256,118	21,121	171,634
FLEXIBLE ALLOCATION		5310/3410	63,588	5,299	42,392
PUPIL TRANSPORTATION		5315/3415	262,147	21,419	176,469
EARLY INTERVENTIONS		5641/3641	25,242	2,103	16,828
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	32,737	2,728	21,825
ADULT ED SUPPLEMENTAL		1609/3209	20,000	0	0
EHS -- GIFTED AND TALENTED		5331/3211	5,990	497	4,003
EHS -- ADVANCED PLACEMENT		5332/3212	1,059	84	721
CONCURRENT ENROLLMENT		5333/3213	51,022	4,252	34,015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
SCHOOL TRUST LAND PROGRAM	5420/3520	133,181	0	133,181
K-3 READING IMPROVEMENT	5805/3805	39,984	3,332	26,656
EDUCATOR SALARY ADJUSTMENTS	5876/3876	418,489	34,123	281,999
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,736	144	1,158
UPASS	5699/3799	14,047	1,171	9,365
SCHOOL NURSES	5368/3468	5,578	465	3,719
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	6,667
TEACHER SUPPLIES AND MATERIALS	5882/3882	13,907	0	13,907
<b>Year 2012</b>				
K-12	VAR/3010	77,679	0	77,679
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	630	0	630
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	15,594	0	15,594
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		838,434	288,757	474,855
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,914,847	379,959	3,375,012
<b>RECIPIENT TOTAL:</b>		5,753,281	668,716	3,849,867

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	27,830	27,829	27,829
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	6,552	0	2,463
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	1,770	1,500	1,770
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	56,474	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	57,279	0	50,171
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	49,914	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,013	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	827	0	827
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	4,256	0	4,256
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	929	0	929
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	6,369	0	1,880
SCHOOL LUNCHES F10.555	8071/4571	4,693	0	1,421
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,882	0	8,041

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 29</b> TINTIC SCHOOL DISTRICT				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	3,243	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	8,629	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	9,436	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,666	133,334
K-12	VAR/3010	548,293	45,691	365,529
NEC. EXISTENT SMALL SCHOOL	VAR/3015	959,939	79,995	639,960
PROFESSIONAL STAFF	VAR/3020	124,673	10,382	83,146
ADMINISTRATIVE COSTS	VAR/3025	269,990	22,499	179,993
SPEC EDUC -- ADD-ON	1205/3105	61,442	5,120	40,961
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,896
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,716	227	1,811
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,688	0	31,688
CAREER AND TECH ED -- ADD-ON	VAR/3155	103,362	7,323	74,070
CLASS SIZE REDUCTION K-8	5201/3230	37,019	3,085	24,680
FLEXIBLE ALLOCATION	5310/3410	23,181	1,932	15,455
PUPIL TRANSPORTATION	5315/3415	59,677	4,973	39,785
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	42,395	28,263	28,263
EARLY INTERVENTIONS	5641/3641	17,219	1,435	11,480
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,276	4,940	39,518
ADULT HIGH SCHOOL	1609/3209	25,972	2,165	17,315
EHS -- GIFTED AND TALENTED	5331/3211	949	79	633
CONCURRENT ENROLLMENT	5333/3213	1,703	4	1,685
SCHOOL TRUST LAND PROGRAM	5420/3520	78,054	0	78,054
K-3 READING IMPROVEMENT	5805/3805	28,571	2,381	19,048
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,999	8,384	71,465
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	989	82	659
UPASS	5699/3799	11,194	933	7,464
SCHOOL NURSES	5368/3468	3,887	2,591	2,591
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,594	0	3,594
VOTED LEEWAY	5455/3555	270,880	22,574	180,587
BOARD LEEWAY	5460/3560	66,942	5,578	44,628
<b>REVENUE 9N</b> EDUJOBS				
<b>Year 2009</b>				
EDUJOBS	7669/4661	102,997	0	102,997

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		370,093	29,329	202,584
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,141,446	277,539	2,139,292
<b>RECIPIENT TOTAL:</b>		3,511,539	306,868	2,341,876

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	174,982	0	83,072
CORE ASSESSMENT	5604/3704	24,328	0	24,328
PROFESSIONAL DEVELOPMENT	5618/3718	1,500	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	654,616	71,570	301,415
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	30,815	0	30,815
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	1,155,136	109,506	109,506
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	322,006	0	322,006
<b>Year 2011</b>				
FED PROGRAM IMP TO LEAS	7801/4801	125,000	0	125,000
<b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	265,322	0	162,630
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,229	5,107	5,107
FLOW THROUGH	7524/4524	2,108,021	516,901	1,233,513
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,874	17,460	17,460
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	117,116	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7950/4950	25,515	0	19,803
<b>Year 2012</b>				
FED FORMULA TO LEAS	7950/4950	14,309	0	14,309
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	21,919	6,702	6,702

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2013</b>				
EL/CIVICS	7584/4584	8,899	5,039	5,039
PRISIONS/INSTITUTIONS	7581/4581	10,000	5,039	5,039
<b>Year 2012</b>				
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	73,436	0	73,436
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	370,087	0	370,087
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	99,818	0	99,818
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	512,994	59,854	221,967
SCHOOL LUNCHES F10.555	8071/4571	381,126	59,371	211,313
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,715,226	214,585	758,473
<b>REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	40,160	5,851	21,307
<b>REVENUE 51 F10.582 FRESH FRUITS &amp; VEGETABLES0</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,796	0	3,796
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	96,902	23,883	49,371
<b>REVENUE 73 T733 F84.365A ENGLISH LANG ACQ</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	65,494	2,614	2,614



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	6,700	0	6,700
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	364	0	364
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	251,245	66,459	94,801
<b>Year 2012</b>				
EVALUATION	7860/4860	56,428	0	56,428
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	476,390	39,699	317,593
ENROLLMENT GROWTH PROGRAM	5561/3661	25,687	2,140	17,125
K-12	VAR/3010	32,153,763	2,662,531	21,506,240
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(114,821)	0	(114,821)
FOREIGN EXCHANGE STUDENTS	VAR/3010	25,578	2,131	17,052
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,205)	(650)	(1,205)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,389,675	115,806	926,450
PROFESSIONAL STAFF	VAR/3020	3,316,128	276,331	2,210,802
SPEC EDUC -- ADD-ON	1205/3105	4,121,093	343,424	2,747,395
SPEC EDUC -- PRE-SCHOOL	1215/3115	702,420	58,535	468,280
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,203,524	100,293	802,350
SPEC EDUC -- EXTENDED YEAR	1220/3120	24,326	2,027	16,217
SPEC EDUC -- STATE PROGRAMS	1225/3125	116,267	0	116,267
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	26,861	0	26,861
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,345,721	195,477	1,563,815
CLASS SIZE REDUCTION K-8	5201/3230	2,454,656	204,555	1,636,438
FLEXIBLE ALLOCATION	5310/3410	552,885	46,074	368,591
PUPIL TRANSPORTATION	5315/3415	1,906,209	157,818	1,274,936
EARLY INTERVENTIONS	5641/3641	182,118	15,176	121,412
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	553,264	46,106	368,843
YOUTH-IN-CUSTODY	5340/3221	11,291	0	11,291
ADULT HIGH SCHOOL	1609/3209	105,540	8,795	70,360
EHS -- GIFTED AND TALENTED	5331/3211	56,048	4,671	37,366
EHS -- ADVANCED PLACEMENT	5332/3212	7,625	635	5,083
CONCURRENT ENROLLMENT	5333/3213	149,400	11,507	103,373
SCHOOL TRUST LAND PROGRAM	5420/3520	673,307	0	673,307
K-3 READING IMPROVEMENT	5805/3805	423,030	35,252	282,020
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,792,424	316,036	2,528,283
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,602	1,132	9,073
UPASS	5699/3799	42,000	3,500	28,000
SCHOOL NURSES	5368/3468	22,715	1,893	15,144

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
TEACHER SUPPLIES AND MATERIALS	5882/3882	122,897	0	122,897
VOTED LEEWAY	5455/3555	1,323,502	110,292	882,335
BOARD LEEWAY	5460/3560	868,644	72,387	579,096
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	17,389	0	17,389
<b>REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT</b>				
<b>Year 2009</b>				
FED FORMULA TO LEAS		392,627	0	71,569
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23,000	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	37,768	0	26,146
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		9,214,758	1,169,941	4,533,934
<b>RECIPIENT REVENUE "99" TOTAL:</b>		59,089,953	4,833,573	39,755,658
<b>RECIPIENT TOTAL:</b>		68,304,711	6,003,514	44,289,592

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 31</b> UINTAH SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	101,958	0	101,958
CORE ASSESSMENT	5604/3704	11,077	0	1,839
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	302,997	35,354	141,576
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	29,230	10,860	29,230
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	1,017,442	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	99,597	0	99,597
<b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	470,946	0	0
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	30,838	0	22,886
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	1,339,145	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	660,939	0	660,939
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE LEADERSHIP	6047/4546	8,177	0	0
CTE FORMULA ALLOCATION	6043/4538	78,549	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
<b>Year 2012</b>				
CTE LEADERSHIP	6047/4546	493	0	453
CTE FORMULA ALLOCATION		992	0	992
CTE FORMULA RESERVE	6043/4538	28,503	0	28,503
<b>Year 2011</b>				
CTE FORMULA ALLOCATION		1,265	0	1,265
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	27,505	0	2,550

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 31</b> UINTAH SCHOOL DISTRICT				
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
PRISIONS/INSTITUTIONS	7581/4581	16,932	0	5,773
<b>Year 2012</b>				
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	31,122	0	31,122
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	138,494	0	138,494
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	25,385	0	25,385
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	178,642	19,769	68,985
SCHOOL LUNCHES F10.555	8071/4571	179,642	29,173	101,634
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	784,396	102,622	351,459
SCHOOL ASSP F10.555	8075/4575	11,111	809	3,458
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	841	0	841
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	78,967	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7910/4910	158,110	0	46,882
<b>Year 2011</b>				
FED STATE ACTIVITIES	7910/4910	1,000	0	1,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	290,441	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	286,824	0	224,927
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
ENROLLMENT GROWTH PROGRAM	5561/3661	55,862	4,655	37,241
K-12	VAR/3010	10,628,295	852,108	7,219,864
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(31,869)	0	(31,869)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	113	0	113
PUBLIC EDUCATION ONLINE DISTRIBUTION		1,550	725	1,550
NEC. EXISTENT SMALL SCHOOL	VAR/3015	388,104	32,342	258,736
PROFESSIONAL STAFF	VAR/3020	1,705,714	141,703	1,138,901
SPEC EDUC -- ADD-ON	1205/3105	2,243,652	186,971	1,495,768
SPEC EDUC -- PRE-SCHOOL	1215/3115	728,269	60,689	485,513
SPEC EDUC -- SELF-CONTAINED	1210/3110	497,350	41,446	331,568
SPEC EDUC -- EXTENDED YEAR	1220/3120	13,451	1,121	8,968
SPEC EDUC -- STATE PROGRAMS	1225/3125	84,454	0	84,454
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	28,782	0	28,782
CAREER AND TECH ED -- ADD-ON	VAR/3155	735,113	59,524	497,016
CLASS SIZE REDUCTION K-8	5201/3230	1,387,152	114,498	929,161
FLEXIBLE ALLOCATION	5310/3410	281,362	23,254	188,346
PUPIL TRANSPORTATION	5315/3415	1,492,564	122,687	1,001,816
EARLY INTERVENTIONS	5641/3641	120,324	10,027	80,216
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	233,901	19,492	155,934
YOUTH-IN-CUSTODY	5340/3221	295,753	0	295,753
ADULT HIGH SCHOOL	1609/3209	128,952	10,746	85,968
EHS -- GIFTED AND TALENTED	5331/3211	28,835	19,223	19,223
EHS -- ADVANCED PLACEMENT	5332/3212	2,118	176	1,412
CONCURRENT ENROLLMENT	5333/3213	36,798	3,066	24,532
SCHOOL TRUST LAND PROGRAM	5420/3520	377,913	0	377,913
K-3 READING IMPROVEMENT	5805/3805	117,376	9,782	78,251
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,845,514	153,793	1,230,343
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,701	558	4,467
UPASS	5699/3799	26,713	2,226	17,809
SCHOOL NURSES	5368/3468	13,519	1,126	9,013
TEACHER SUPPLIES AND MATERIALS	5882/3882	59,649	0	59,649
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	99,000	8,250	66,000
<b>REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT</b>				
<b>Year 2009</b>				
FED FORMULA TO LEAS		453,759	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	17,726	0	17,726
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		6,913,045	198,587	2,109,474
<b>RECIPIENT REVENUE "99" TOTAL:</b>		23,632,984	1,880,188	16,182,411
<b>RECIPIENT TOTAL:</b>		30,546,029	2,078,775	18,291,885

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 32 WASATCH SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	82,942	0	82,942
CORE ASSESSMENT	5604/3704	5,844	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	217,323	23,093	98,532
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	44,630	27,540	44,630
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	468,277	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	380,490	0	380,490
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,803	0	21,803
FLOW THROUGH	7524/4524	828,786	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,612	0	31,612
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	49,054	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2013</b>				
ABE	7583/4583	25,472	5,449	5,449
PRISIONS/INSTITUTIONS	7581/4581	13,619	5,062	5,062
<b>Year 2012</b>				
ABE	7583/4583	0	0	0
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	163	0	163

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 32 WASATCH SCHOOL DISTRICT</b>				
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	21,509	0	21,509
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	114,202	0	114,202
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	22,419	0	22,419
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SPECIAL MILK F10.556	8073/4573	970	164	533
SCHOOL BREAKFAST F10.553	8074/4574	155,904	20,365	75,524
SCHOOL LUNCHES F10.555	8071/4571	129,801	19,052	71,160
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	601,152	74,783	272,962
SCHOOL ASSP F10.555	8075/4575	1,800	768	1,714
<b>REVENUE 47 F10.558 CCFP FOOD SERVICE</b>				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	487	0	487
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	34,829	0	0
<b>REVENUE 73 T733 F84.365A ENGLISH LANG ACQ</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	46,961	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	52,676	0	52,530
<b>Year 2011</b>				
FED FORMULA TO LEAS		35	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	92,223	0	0
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2012</b>				
TEACHER TECH TRAINING	1550/1990	2,500	0	2,049
<b>Year 2011</b>				
TEACHER TECH TRAINING		2	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	9,424,330	775,640	6,321,768



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(83,896)	0	(83,896)
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,368	948	7,579
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,100)	0	(1,100)
PROFESSIONAL STAFF	VAR/3020	1,474,984	122,916	983,323
SPEC EDUC -- ADD-ON	1205/3105	1,726,694	143,891	1,151,129
SPEC EDUC -- PRE-SCHOOL	1215/3115	433,493	36,124	288,995
SPEC EDUC -- SELF-CONTAINED	1210/3110	226,729	18,894	151,153
SPEC EDUC -- EXTENDED YEAR	1220/3120	10,697	891	7,131
SPEC EDUC -- STATE PROGRAMS	1225/3125	72,542	0	72,542
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	21,376	0	21,376
CAREER AND TECH ED -- ADD-ON	VAR/3155	917,361	76,447	611,575
CLASS SIZE REDUCTION K-8	5201/3230	982,981	81,915	655,321
FLEXIBLE ALLOCATION	5310/3410	220,916	18,410	147,278
PUPIL TRANSPORTATION	5315/3415	866,245	68,307	593,016
EARLY INTERVENTIONS	5641/3641	75,087	6,257	50,058
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	148,314	12,359	98,876
ADULT HIGH SCHOOL	1609/3209	69,426	5,785	46,284
ADULT ED SUPPLEMENTAL	1609/3209	18,021	0	0
EHS -- GIFTED AND TALENTED	5331/3211	23,002	1,917	15,335
EHS -- ADVANCED PLACEMENT	5332/3212	18,003	1,500	12,002
CONCURRENT ENROLLMENT	5333/3213	123,344	10,279	82,230
SCHOOL TRUST LAND PROGRAM	5420/3520	300,992	0	300,992
K-3 READING IMPROVEMENT	5805/3805	28,571	2,381	19,048
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,603,437	133,620	1,068,959
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,161	430	3,441
UPASS	5699/3799	22,732	1,895	15,155
SCHOOL NURSES	5368/3468	11,192	933	7,462
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
ONE TIME DUAL IMMERSION	5635/3635	49,000	4,083	32,666
TEACHER SUPPLIES AND MATERIALS	5882/3882	51,183	0	51,183
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	22,000
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,334	0	5,334
ADULT ED SUPPLEMENTAL	1609/3209	5,948	0	5,942
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		3,453,485	176,276	1,305,772
<b>RECIPIENT REVENUE "99" TOTAL:</b>		18,896,467	1,528,572	12,764,157
<b>RECIPIENT TOTAL:</b>		22,349,952	1,704,848	14,069,929

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	311,926	0	311,926
CORE ASSESSMENT	5604/3704	3,160	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	874,849	106,171	476,245
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	146,270	117,000	146,270
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	5,920,931	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	1,955,613	0	1,496,120
FED PROGRAM IMP TO LEAS	7801/4801	10,000	10,000	10,000
<b>Year 2011</b>				
FED PROGRAM IMP TO LEAS	7801/4801	102,983	0	102,983
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	10,227	0	5,888
<b>Year 2011</b>				
CTE-NCLB-FORMULA		6,272	0	6,272
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	104,592	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7830/4830	71,921	0	0
<b>Year 2011</b>				
FED FORMULA TO LEAS	7830/4830	18,282	0	18,282
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	134,338	0	0
FLOW THROUGH	7524/4524	4,234,718	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,900	0	1,000
FLOW THROUGH	7524/4524	4,149,350	0	4,149,350
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		995	0	995

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 33</b> WASHINGTON CO SCHOOL DIST				
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		995	0	995
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	369,489	0	0
<b>Year 2012</b>				
CTE LEADERSHIP	6047/4546	10,000	0	10,000
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	5,920	0	2,500
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7950/4950	18,587	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7950/4950	16,234	0	16,234
<b>Year 2011</b>				
FED FORMULA TO LEAS		1,754	0	1,754
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	157,961	0	0
EL/CIVICS	7584/4584	19,818	0	0
PRISIONS/INSTITUTIONS	7581/4581	27,801	0	0
<b>Year 2012</b>				
ABE	7583/4583	33,859	0	33,859
EL/CIVICS	7584/4584	7,340	0	7,340
PRISIONS/INSTITUTIONS	7581/4581	8,601	0	8,601
<b>Year 2011</b>				
STATE LEADERSHIP		22,960	0	22,960
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	123,264	0	123,264
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	696,284	0	696,284

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 33</b> WASHINGTON CO SCHOOL DIST				
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	148,002	0	148,002
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	745,712	101,757	380,380
SCHOOL LUNCHES F10.555	8071/4571	572,804	92,737	352,481
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,395,434	418,507	1,575,973
SCHOOL ASSP F10.555	8075/4575	37,384	3,003	10,611
CACFP MEAL SERVICE F10.558		50,000	3,032	16,232
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,273	0	3,273
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	133,428	13,798	55,541
<b>REVENUE 49</b> F10.558 CASH IN LIEU				
<b>Year 2013</b>				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	5,000	0	628
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	14,825	0	14,825
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	117,955	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	117,115	0	117,115
<b>Year 2011</b>				
FLOW THROUGH		65,794	0	65,794
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7910/4910	64,957	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7910/4910	97,434	31,717	60,351
<b>Year 2011</b>				
FED STATE ACTIVITIES	7910/4910	3,455	0	3,455
FED FORMULA TO LEAS	7910/4910	57,685	0	57,685
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	183,582	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 33</b> WASHINGTON CO SCHOOL DIST				
<b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	70,315	0	32,746
<b>Year 2011</b>				
FED FORMULA TO LEAS		15,288	0	15,287
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	731,886	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	728,833	0	728,833
<b>REVENUE 80</b> COLLECTIONS				
<b>Year 2012</b>				
PLANNING AND PROJECT SERVICES	1609/3209	9,319	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2012</b>				
TEACHER TECH TRAINING	1550/1990	14,310	0	2,454
<b>Year 2011</b>				
TEACHER TECH TRAINING		396	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
ENROLLMENT GROWTH PROGRAM	5561/3661	41,156	3,429	27,438
K-12	VAR/3010	53,945,481	4,346,787	36,559,234
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(643,262)	0	(643,262)
FOREIGN EXCHANGE STUDENTS	VAR/3010	51,156	3,552	36,946
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(675)	(225)	(675)
PUBLIC EDUCATION ONLINE DISTRIBUTION		3,079	0	3,079
NEC. EXISTENT SMALL SCHOOL	VAR/3015	622,597	51,883	415,065
PROFESSIONAL STAFF	VAR/3020	6,821,044	568,414	4,547,387
SPEC EDUC -- ADD-ON	1205/3105	7,492,166	624,347	4,994,777
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,465,207	122,100	976,805
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,553,642	129,470	1,035,761
SPEC EDUC -- EXTENDED YEAR	1220/3120	45,055	3,754	30,037
SPEC EDUC -- STATE PROGRAMS	1225/3125	221,314	0	221,314
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	127,942	0	127,942
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,971,537	330,961	2,647,691
CLASS SIZE REDUCTION K-8	5201/3230	4,664,696	387,343	3,115,322
FLEXIBLE ALLOCATION	5310/3410	1,012,333	83,817	677,063
PUPIL TRANSPORTATION	5315/3415	3,439,493	275,719	2,336,615
EARLY INTERVENTIONS	5641/3641	381,499	31,791	254,333
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	868,310	72,359	578,873
YOUTH-IN-CUSTODY	5340/3221	617,044	0	617,044
ADULT HIGH SCHOOL	1609/3209	339,770	28,314	226,513

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
EHS -- GIFTED AND TALENTED	5331/3211	105,342	8,691	70,576
EHS -- ADVANCED PLACEMENT	5332/3212	28,664	2,202	19,854
CONCURRENT ENROLLMENT	5333/3213	166,337	13,304	113,122
SCHOOL TRUST LAND PROGRAM	5420/3520	1,227,270	0	1,227,270
K-3 READING IMPROVEMENT	5805/3805	551,454	45,954	367,636
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,490,727	624,227	4,993,818
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	25,002	2,083	16,668
UPASS	5699/3799	70,669	5,889	47,113
SCHOOL NURSES	5368/3468	39,212	3,232	26,286
CRITICAL LANGUAGES PROGRAM	5635/3635	99,000	8,250	66,000
ONE TIME DUAL IMMERSION	5635/3635	12,000	8,000	8,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	242,653	0	242,653
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	231,000	19,250	154,000
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	36,878	0	36,878
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,800	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,719	0	14,719
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		6,812	0	6,811
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		27,007,216	897,722	11,311,323
<b>RECIPIENT REVENUE "99" TOTAL:</b>		97,384,439	7,804,897	66,192,823
<b>RECIPIENT TOTAL:</b>		124,391,655	8,702,619	77,504,146

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 34</b> WAYNE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	31,425	0	31,425
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	21,668	2,189	9,506
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	3,440	0	3,440
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	105,353	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	112,846	0	73,067
<b>Year 2011</b>				
FED FORMULA TO LEAS	7801/4801	12,667	0	12,667
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	98,836	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	110,582	0	0
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		113,344	0	113,344
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	13,221	0	0
<b>Year 2012</b>				
CTE LEADERSHIP	6047/4546	2,000	0	0
CTE FORMULA ALLOCATION	6043/4538	14,948	0	14,948
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,027	0	2,027



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 34</b> WAYNE SCHOOL DISTRICT				
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	12,420	0	12,420
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	748	0	748
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	5,248	532	2,053
SCHOOL LUNCHES F10.555	8071/4571	13,058	1,806	6,916
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	74,186	8,323	31,283
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,288	146	517
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	143	0	143
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	5,231	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	5,397	0	0
<b>Year 2011</b>				
FLOW THROUGH		5,414	0	5,414
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	28,003	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	28,399	0	0
<b>Year 2011</b>				
EVALUATION		26,608	0	26,608
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,334	66,667
ENROLLMENT GROWTH PROGRAM	5561/3661	764	63	510
K-12	VAR/3010	991,484	79,251	674,981
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(514)	0	(514)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,684	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(250)	(125)	(250)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,026,616	85,552	684,411
PROFESSIONAL STAFF	VAR/3020	219,905	18,321	146,622

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
ADMINISTRATIVE COSTS	VAR/3025	227,360	18,946	151,574
SPEC EDUC -- ADD-ON	1205/3105	155,985	12,998	103,991
SPEC EDUC -- PRE-SCHOOL	1215/3115	20,069	1,672	13,379
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,814	401	3,209
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,317	276	2,211
SPEC EDUC -- STATE PROGRAMS	1225/3125	34,090	0	34,090
CAREER AND TECH ED -- ADD-ON	VAR/3155	339,350	28,279	226,233
CLASS SIZE REDUCTION K-8	5201/3230	94,468	7,591	64,102
FLEXIBLE ALLOCATION	5310/3410	37,445	3,120	24,963
PUPIL TRANSPORTATION	5315/3415	177,140	14,762	118,094
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,418	8,945	8,945
EARLY INTERVENTIONS	5641/3641	25,242	2,103	16,828
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,972	1,998	15,982
YOUTH-IN-CUSTODY	5340/3221	100,000	0	100,000
ADULT HIGH SCHOOL	1609/3209	19,124	1,593	12,750
EHS -- GIFTED AND TALENTED	5331/3211	2,180	0	0
CONCURRENT ENROLLMENT	5333/3213	15,883	1,134	11,348
SCHOOL TRUST LAND PROGRAM	5420/3520	92,599	0	92,599
K-3 READING IMPROVEMENT	5805/3805	47,377	3,948	31,585
EDUCATOR SALARY ADJUSTMENTS	5876/3876	190,572	15,863	127,120
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	939	76	633
UPASS	5699/3799	11,947	995	7,965
SCHOOL NURSES	5368/3468	4,292	2,861	2,861
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,329	0	6,329
BOARD LEEWAY	5460/3560	30,142	2,512	20,095
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	129,132	0	129,132
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		977,632	12,996	475,658
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,021,743	321,469	2,769,313
<b>RECIPIENT TOTAL:</b>		4,999,375	334,465	3,244,971

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 35</b> WEBER CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	358,012	0	358,011
PROFESSIONAL DEVELOPMENT	5618/3718	9,000	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	1,395,293	144,044	631,574
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	191,710	64,500	191,710
<b>Year 2011</b>				
STAFF DEVELOPMENT	5610/3710	11,000	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	2,831,081	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	2,400,920	0	2,088,214
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	40,770	0	26,374
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	25,033	0	0
FLOW THROUGH	7524/4524	5,336,383	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	5,325,227	789,748	789,748
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		1,783	0	1,783
FLOW THROUGH		2,334,938	0	2,334,938
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	255,884	0	0
<b>Year 2012</b>				
CTE LEADERSHIP	6047/4546	18,915	0	18,915
CTE FORMULA ALLOCATION	6043/4538	262,369	0	262,369
<b>REVENUE 22</b> F84.051C VOED HEALTH SCIENCE				
<b>Year 2012</b>				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	60,000	0	47,699

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 35</b> WEBER CO SCHOOL DISTRICT				
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	7,579	0	7,579
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	26,700	0	7,189
EL/CIVICS	7584/4584	22,000	0	1,533
<b>Year 2012</b>				
ABE	7583/4583	26,695	0	26,695
EL/CIVICS	7584/4584	12,477	0	12,477
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	145,293	0	145,293
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	650,831	0	650,831
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	126,157	0	126,157
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	803,493	97,626	372,185
SCHOOL LUNCHES F10.555	8071/4571	837,114	118,837	448,143
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,386,845	395,091	1,468,693
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	142,280	20,415	84,781
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	15,031	0	15,031
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	180,792	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	102,481	33,953	33,953

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 35</b> WEBER CO SCHOOL DISTRICT				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH		1	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	105,026	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	45,199	0	0
Year 2011				
FED STATE ACTIVITIES	7910/4910	1,123	0	1,123
FED FORMULA TO LEAS	7910/4910	3,332	0	3,332
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	104,815	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	89,676	0	62,788
Year 2011				
FED FORMULA TO LEAS	7880/4880	520	0	520
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	634,046	0	0
Year 2012				
EVALUATION	7860/4860	631,141	0	0
Year 2011				
EVALUATION		99,208	0	99,208
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	51,947	4,329	34,632
K-12	VAR/3010	70,745,633	5,843,646	47,371,051
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(453,052)	0	(453,052)
FOREIGN EXCHANGE STUDENTS	VAR/3010	56,840	4,737	37,894
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	38	0	38
NEC. EXISTENT SMALL SCHOOL	VAR/3015	193,241	16,103	128,827
PROFESSIONAL STAFF	VAR/3020	7,810,714	650,891	5,207,149
SPEC EDUC -- ADD-ON	1205/3105	11,055,753	921,312	7,370,503
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,101,073	91,756	734,049
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,323,935	193,661	1,549,290
SPEC EDUC -- EXTENDED YEAR	1220/3120	51,228	4,269	34,152
SPEC EDUC -- STATE PROGRAMS	1225/3125	230,606	0	230,606
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	95,292	0	95,292
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,758,375	383,943	3,222,603
CLASS SIZE REDUCTION K-8	5201/3230	5,275,448	439,621	3,516,966

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
FLEXIBLE ALLOCATION	5310/3410	1,205,282	100,440	803,521
PUPIL TRANSPORTATION	5315/3415	3,867,222	307,359	2,637,784
EARLY INTERVENTIONS	5641/3641	337,458	28,121	224,972
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	802,878	66,906	535,252
AT-RISK -- GANG PREVENTION	5608/3708	21,705	0	0
YOUTH-IN-CUSTODY	5340/3221	398,091	0	398,091
ADULT HIGH SCHOOL	1609/3209	183,893	15,324	122,595
EHS -- GIFTED AND TALENTED	5331/3211	123,965	10,330	82,643
EHS -- ADVANCED PLACEMENT	5332/3212	55,492	4,625	36,995
CONCURRENT ENROLLMENT	5333/3213	259,437	21,030	175,315
SCHOOL TRUST LAND PROGRAM	5420/3520	1,413,697	0	1,413,697
K-3 READING IMPROVEMENT	5805/3805	825,260	68,771	550,174
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,899,005	653,420	5,285,325
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,078	2,315	18,816
UPASS	5699/3799	80,317	6,693	53,545
SCHOOL NURSES	5368/3468	45,487	3,790	30,325
CRITICAL LANGUAGES PROGRAM	5635/3635	40,000	3,334	26,667
USTAR CENTERS	5881/3881	225,000	18,750	150,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	254,092	0	254,092
VOTED LEEWAY	5455/3555	5,174,100	431,175	3,449,400
BOARD LEEWAY	5460/3560	1,765,704	147,142	1,177,136
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	25,941	0	25,941
AT-RISK -- GANG PREVENTION	5608/3708	12,000	0	12,000
YOUTH-IN-CUSTODY	5340/3221	0	0	0
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	104,971	0	104,971
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,000	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	17,226	0	13,757
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		7,583	0	7,583
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		29,312,953	1,664,214	10,445,157
<b>RECIPIENT REVENUE "99" TOTAL:</b>		128,341,175	10,443,793	86,544,286
<b>RECIPIENT TOTAL:</b>		157,654,128	12,108,007	96,989,443

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 36 SLC SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	286,933	0	286,933
FY 13 PEER REVIEW	5690/3790	110,200	0	0
CORE ASSESSMENT	5604/3704	16,759	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	1,147,518	106,304	499,173
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	195,940	19,320	195,940
<b>Year 2011</b>				
STAFF DEVELOPMENT	5610/3710	400	0	0
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2012</b>				
CURRICULUM ADMINISTRATION	7865/4865	78,584	0	4,108
<b>Year 2011</b>				
CURRICULUM ADMINISTRATION		39,054	0	39,054
<b>REVENUE 07 FF84.318x TECH LITERACY CHALLENGE</b>				
<b>Year 2011</b>				
NCLB FORMULA		153,228	0	153,228
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	6,441,006	0	0
FED PROGRAM IMP TO LEAS	7801/4801	350,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	6,899,277	0	6,899,277
FED PROGRAM IMP TO LEAS	7801/4801	400,000	0	25,165
<b>Year 2011</b>				
FED PROGRAM IMP TO LEAS	7801/4801	250,000	0	250,000
<b>REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS</b>				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	981,689	0	0
<b>Year 2011</b>				
FED FORMULA TO LEAS	7801/4801	799,913	0	799,913
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,580	0	0
FLOW THROUGH	7524/4524	5,136,268	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 36</b> SLC SCHOOL DISTRICT				
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	2,989,676	0	2,456,810
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	382,854	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION		262,739	0	262,739
<b>REVENUE 22</b> F84.051C VOED HEALTH SCIENCE				
<b>Year 2013</b>				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	30,000	0	0
<b>Year 2012</b>				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	35,000	0	35,000
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	16,000	0	16,000
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7950/4950	37,645	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7950/4950	37,645	0	15,605
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	365,290	0	0
EL/CIVICS	7584/4584	30,937	0	0
<b>Year 2012</b>				
ABE	7583/4583	6,387	0	0
EL/CIVICS	7584/4584	0	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	116,790	0	116,790
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	835,094	(35)	835,059



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 36</b> SLC SCHOOL DISTRICT				
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	241,163	(25)	241,138
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	1,523,540	153,195	651,461
SCHOOL LUNCHES F10.555	8071/4571	752,638	93,166	385,123
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,189,707	548,678	2,259,345
SCHOOL ASSP F10.555	8075/4575	93,781	10,553	41,628
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,178	0	10,178
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	432,880	63,628	254,039
<b>Year 2012</b>				
SUMMER FOOD SERVICE PROGRAM	8077/4577	251,943	0	251,943
SUMMER FOOD SERVICE ADMIN.	5077/4577	26,254	0	26,254
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	48,098	0	48,098
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	169,515	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	169,551	0	108,040
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7910/4910	573,265	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7910/4910	511,316	0	114,578
<b>Year 2011</b>				
FED STATE ACTIVITIES	7910/4910	3,000	0	3,000
FED FORMULA TO LEAS	7910/4910	352,116	0	352,116
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	502,034	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	665,313	0	519,491
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	3,473	0	3,473

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	1,108,369	0	0
Year 2012				
EVALUATION	7860/4860	1,129,511	0	829,057
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		350	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	23,013	1,917	15,343
K-12	VAR/3010	38,001,803	3,046,874	25,814,909
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(523,530)	0	(523,530)
FOREIGN EXCHANGE STUDENTS	VAR/3010	34,104	2,842	22,736
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,800)	(150)	(1,800)
PROFESSIONAL STAFF	VAR/3020	6,720,958	560,080	4,480,639
SPEC EDUC -- ADD-ON	1205/3105	8,109,295	675,774	5,406,197
SPEC EDUC -- PRE-SCHOOL	1215/3115	963,318	80,276	642,212
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,713,240	226,104	1,808,827
SPEC EDUC -- EXTENDED YEAR	1220/3120	43,636	3,637	29,091
SPEC EDUC -- STATE PROGRAMS	1225/3125	190,292	0	190,292
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	71,723	0	71,723
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,795,633	226,402	1,890,025
CLASS SIZE REDUCTION K-8	5201/3230	4,193,346	349,445	2,795,564
FLEXIBLE ALLOCATION	5310/3410	918,436	76,236	613,490
PUPIL TRANSPORTATION	5315/3415	2,442,589	197,375	1,653,090
EARLY INTERVENTIONS	5641/3641	477,946	39,829	318,631
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	2,221,557	185,130	1,481,039
AT-RISK -- GANG PREVENTION	5608/3708	283,634	0	0
YOUTH-IN-CUSTODY	5340/3221	461,273	0	461,273
ADULT HIGH SCHOOL	1609/3209	1,616,741	134,728	1,077,827
EHS -- GIFTED AND TALENTED	5331/3211	93,507	7,792	62,338
EHS -- ADVANCED PLACEMENT	5332/3212	82,250	6,816	54,985
INT BACCALAUREATE PROGRAM	5612/3612	28,726	2,089	20,368
CONCURRENT ENROLLMENT	5333/3213	39,850	2,306	30,624
SCHOOL TRUST LAND PROGRAM	5420/3520	1,126,171	0	1,126,171
K-3 READING IMPROVEMENT	5805/3805	525,152	43,762	350,102
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,242,461	595,542	4,860,291
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,022	1,787	14,872
UPASS	5699/3799	65,437	5,453	43,625
SCHOOL NURSES	5368/3468	35,977	2,998	23,985
CRITICAL LANGUAGES PROGRAM	5635/3635	33,000	2,750	22,000
USTAR CENTERS	5881/3881	250,000	20,834	166,667

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
TEACHER SUPPLIES AND MATERIALS	5882/3882	226,421	0	226,421
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	330,000	27,500	220,000
TITLE I PARA EDUCATOR	5685/3785	35,294	0	35,294
VOTED LEEWAY	5455/3555	0	0	0
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	76,304	0	76,304
<b>REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT</b>				
<b>Year 2009</b>				
FED FORMULA TO LEAS		5,564,688	0	1,486,596
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		47,783,089	994,784	20,476,352
<b>RECIPIENT REVENUE "99" TOTAL:</b>		81,969,779	6,526,128	55,581,625
<b>RECIPIENT TOTAL:</b>		129,752,868	7,520,912	76,057,977

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 37</b> OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	163,802	0	163,801
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	703,375	74,840	329,393
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2013</b>				
STAFF DEVELOPMENT		14,449	14,449	14,449
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	64,001	15,551	64,001
<b>Year 2011</b>				
STAFF DEVELOPMENT	5610/3710	40,000	0	0
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP				
<b>Year 2013</b>				
CURRICULUM ADMINISTRATION	7614/4614	150,173	0	0
<b>Year 2012</b>				
CURRICULUM ADMINISTRATION	7865/4865	62,610	37,763	62,610
<b>REVENUE 07</b> FF84.318x TECH LITERACY CHALLENGE				
<b>Year 2011</b>				
NCLB FORMULA		153,227	0	153,227
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	4,237,446	0	1,698,026
FED PROGRAM IMP TO LEAS	7801/4801	450,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	1,141,097	0	1,141,097
FED PROGRAM IMP TO LEAS	7801/4801	190,789	0	55,101
<b>Year 2011</b>				
FED PROGRAM IMP TO LEAS	7801/4801	301,446	0	301,446
<b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	530,643	0	122,010
<b>Year 2011</b>				
FED FORMULA TO LEAS	7801/4801	792,708	0	792,708
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	70,765	0	65,958

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 37</b> OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	295,863	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7830/4830	324,500	214,322	324,500
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	2,593,120	0	392,480
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	19,769	0	0
FLOW THROUGH	7524/4524	1,121,031	0	1,121,031
<b>Year 2011</b>				
FLOW THROUGH		5,231	0	5,231
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	254,186	0	68,894
<b>Year 2012</b>				
CTE FORMULA ALLOCATION		183,464	0	183,464
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	8,003	0	8,003
<b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT				
<b>Year 2012</b>				
STATE LEADERSHIP	7582/4582	43,939	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	84,575	0	84,575
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	647,566	0	647,566
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	182,278	0	182,278

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT					
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK					
<b>Year 2013</b>					
SCHOOL BREAKFAST F10.553		8074/4574	1,107,717	131,378	494,833
SCHOOL LUNCHES F10.555		8071/4571	457,722	96,191	244,602
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	3,260,396	388,886	1,446,103
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE					
<b>Year 2013</b>					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	260,060	41,670	162,224
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	28,896	0	28,896
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year 2013</b>					
FLOW THROUGH		7522/4522	91,727	0	30,727
<b>Year 2012</b>					
FLOW THROUGH		7522/4522	15,617	0	15,617
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ					
<b>Year 2013</b>					
FED FORMULA TO LEAS		7880/4880	304,301	0	0
<b>Year 2012</b>					
FED FORMULA TO LEAS		7880/4880	370,198	0	57,897
<b>Year 2011</b>					
FED FORMULA TO LEAS		7880/4880	266,405	0	266,405
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA					
<b>Year 2013</b>					
EVALUATION		7860/4860	679,912	0	0
<b>Year 2012</b>					
EVALUATION		7860/4860	682,689	0	132,670
<b>Year 2011</b>					
EVALUATION			595,140	0	595,140
<b>REVENUE 81</b> COLLECTION OTHER GRANTS					
<b>Year 2013</b>					
TEACHER TECH TRAINING		7870/4870	0	0	0
<b>Year 2012</b>					
TEACHER TECH TRAINING		1550/1990	2,359	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2013</b>					
K-12		VAR/3010	28,590,653	2,338,018	19,239,179
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(356,776)	0	(356,776)
FOREIGN EXCHANGE STUDENTS		VAR/3010	19,894	1,539	13,736
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(325)	(150)	(325)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
PROFESSIONAL STAFF	VAR/3020	2,995,448	249,621	1,996,966
SPEC EDUC -- ADD-ON	1205/3105	3,838,075	319,839	2,558,717
SPEC EDUC -- PRE-SCHOOL	1215/3115	728,269	60,689	485,513
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,035,136	86,262	690,091
SPEC EDUC -- EXTENDED YEAR	1220/3120	22,914	1,909	15,276
SPEC EDUC -- STATE PROGRAMS	1225/3125	104,285	0	104,285
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	47,590	0	47,590
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,600,796	133,346	1,067,411
CLASS SIZE REDUCTION K-8	5201/3230	2,265,858	188,821	1,510,572
FLEXIBLE ALLOCATION	5310/3410	478,910	39,880	319,388
PUPIL TRANSPORTATION	5315/3415	795,514	64,435	537,772
EARLY INTERVENTIONS	5641/3641	315,949	26,329	210,633
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,253,827	104,485	835,885
AT-RISK -- GANG PREVENTION	5608/3708	204,852	6,580	31,607
YOUTH-IN-CUSTODY	5340/3221	1,677,495	0	1,677,495
ADULT HIGH SCHOOL	1609/3209	239,966	17,916	168,300
EHS -- GIFTED AND TALENTED	5331/3211	50,026	4,169	33,351
EHS -- ADVANCED PLACEMENT	5332/3212	10,096	842	6,731
INT BACCALAUREATE PROGRAM	5612/3612	4,545	379	3,031
CONCURRENT ENROLLMENT	5333/3213	59,648	4,508	41,614
SCHOOL TRUST LAND PROGRAM	5420/3520	628,084	0	628,084
K-3 READING IMPROVEMENT	5805/3805	510,843	42,570	340,562
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,602,164	297,618	2,411,694
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,865	978	7,954
UPASS	5699/3799	39,660	3,305	26,440
SCHOOL NURSES	5368/3468	20,718	1,722	13,829
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,667	13,334
USTAR CENTERS	5881/3881	227,400	18,950	151,600
TEACHER SUPPLIES AND MATERIALS	5882/3882	111,498	0	111,498
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	22,000
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
VOTED LEEWAY	5455/3555	2,310,383	192,532	1,540,256
BOARD LEEWAY	5460/3560	680,730	56,727	453,820
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	8,327	0	8,327
YOUTH-IN-CUSTODY	5340/3221	0	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	942	0	942
<b>REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT</b>				
<b>Year 2009</b>				
FED FORMULA TO LEAS		2,855,818	0	976,212

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	230,270	0	188,485
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,500	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,296	0	6,296
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		3,523	0	3,523
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		26,056,602	1,015,050	12,631,479
<b>RECIPIENT REVENUE "99" TOTAL:</b>		54,205,906	4,268,236	36,986,029
<b>RECIPIENT TOTAL:</b>		80,262,508	5,283,286	49,617,508



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FLOW THRU	5613/3713	1,153,200	437,484	437,484
FY 13 ONLINE TECHNOLOGY	5646/3646	176,118	176,118	176,118
CORE ASSESSMENT	5604/3704	5,720	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	17,000	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	527,473	54,130	230,071
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2013</b>				
STAFF DEVELOPMENT		30,600	30,600	30,600
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	79,060	0	79,060
<b>Year 2011</b>				
STAFF DEVELOPMENT	5610/3710	25,000	0	0
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP11				
<b>Year 2011</b>				
CURRICULUM ADMINISTRATION		116,721	0	115,870
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	3,343,623	825,783	825,783
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	1,396,902	395,345	1,396,902
<b>Year 2011</b>				
FED PROGRAM IMP TO LEAS	7801/4801	337,385	0	337,385
<b>REVENUE 10</b> F12.900 STAR TALK				
<b>Year 2006</b>				
CURRICULUM ADMINISTRATION	7323/4323	107,795	12,530	107,795
<b>Year 2005</b>				
CURRICULUM ADMINISTRATION	7323/4323	99,288	0	69,324
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	29,610	0	0
<b>Year 2011</b>				
CTE-NCLB-FORMULA		50,794	0	50,794
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,476,441	178,147	329,275
FLOW THROUGH	7524/4524	2,495,667	1,371,552	1,371,552

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 38</b> PROVO SCHOOL DISTRICT				
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,257,560	0	960,621
FLOW THROUGH	7524/4524	956,015	0	956,015
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	187,811	0	0
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	279,702	0	279,702
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	0	0	0
<b>REVENUE 29</b> F84.323A IDEA ST PROG IMP 84.323A				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	793,255	18,797	34,048
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	212,654	0	212,654
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	78,199	0	0
EL/CIVICS	7584/4584	25,000	0	0
<b>Year 2012</b>				
ABE	7583/4583	99,881	0	99,881
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	6	0	6
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	57,129	0	57,129
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	362,520	0	362,520
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	87,703	0	87,703

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	193	0	10
SCHOOL BREAKFAST F10.553	8074/4574	562,264	60,588	233,393
SCHOOL LUNCHES F10.555	8071/4571	342,342	47,448	173,889
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,003,883	245,126	892,799
SCHOOL ASSP F10.555	8075/4575	53,648	6,761	28,888
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	6,843	0	6,843
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	138,204	20,798	59,838
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	15,350	0	15,350
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	98,466	49,854	49,854
Year 2012				
FLOW THROUGH	7522/4522	38,589	0	38,589
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	837,071	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	774,949	0	74,552
Year 2011				
FED STATE ACTIVITIES	7910/4910	5,000	0	5,000
FED FORMULA TO LEAS	7910/4910	343,843	0	343,842
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	190,971	58,583	58,583
Year 2012				
FED FORMULA TO LEAS	7880/4880	74,481	0	74,481
Year 2011				
FED FORMULA TO LEAS	7880/4880	1,113	0	1,113
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	573,798	142,678	142,678
Year 2012				
EVALUATION	7860/4860	500,162	0	499,989

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION		73,691	0	73,691
<b>REVENUE 80</b> COLLECTIONS				
Year 2012				
CHINESE FLAGSHIP	7324/4324	470,000	0	323,722
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	46,886	3,907	31,257
K-12	VAR/3010	29,239,943	2,363,138	19,788,090
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(345,661)	0	(345,661)
FOREIGN EXCHANGE STUDENTS	VAR/3010	36,946	3,079	24,631
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(350)	(175)	(350)
PUBLIC EDUCATION ONLINE DISTRIBUTION		4,527	0	4,890
PROFESSIONAL STAFF	VAR/3020	3,029,455	252,454	2,019,637
SPEC EDUC -- ADD-ON	1205/3105	4,312,241	359,353	2,874,827
SPEC EDUC -- PRE-SCHOOL	1215/3115	987,401	82,283	658,267
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,715,352	142,946	1,143,568
SPEC EDUC -- EXTENDED YEAR	1220/3120	24,948	2,079	16,632
SPEC EDUC -- STATE PROGRAMS	1225/3125	143,038	0	143,038
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	48,959	0	48,959
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,887,437	154,935	1,267,697
CLASS SIZE REDUCTION K-8	5201/3230	2,434,552	202,570	1,624,270
FLEXIBLE ALLOCATION	5310/3410	534,733	44,433	356,999
PUPIL TRANSPORTATION	5315/3415	1,147,561	93,344	774,183
EARLY INTERVENTIONS	5641/3641	238,791	19,899	159,194
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	701,057	58,421	467,371
AT-RISK -- GANG PREVENTION	5608/3708	71,726	0	0
YOUTH-IN-CUSTODY	5340/3221	1,078,252	0	1,078,252
ADULT HIGH SCHOOL	1609/3209	319,656	26,461	213,810
EHS -- GIFTED AND TALENTED	5331/3211	55,126	4,594	36,751
EHS -- ADVANCED PLACEMENT	5332/3212	46,102	3,828	30,788
INT BACCALAUREATE PROGRAM	5612/3612	6,642	472	4,752
CONCURRENT ENROLLMENT	5333/3213	80,298	6,469	54,420
SCHOOL TRUST LAND PROGRAM	5420/3520	677,907	0	677,907
K-3 READING IMPROVEMENT	5805/3805	380,222	31,685	253,481
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,598,188	298,757	2,403,161
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,336	1,019	8,260
UPASS	5699/3799	42,238	3,520	28,159
SCHOOL NURSES	5368/3468	22,944	1,912	15,296
CRITICAL LANGUAGES PROGRAM	5635/3635	2,500	0	0
ONE TIME DUAL IMMERSION	5635/3635	216,600	18,258	146,066
USTAR CENTERS	5881/3881	176,000	14,667	117,334

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
TEACHER SUPPLIES AND MATERIALS	5882/3882	113,820	0	113,820
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	22,000
TITLE I PARA EDUCATOR	5685/3785	17,648	0	17,648
VOTED LEEWAY	5455/3555	1,455,074	121,256	970,049
BOARD LEEWAY	5460/3560	242,987	12,212	194,138
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	15,416	0	15,416
AT-RISK -- GANG PREVENTION	5608/3708	54,000	0	54,000
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	34,545	0	34,545
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	9,500	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	9,372	0	9,372
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		24,024,110	4,132,322	11,749,313
<b>RECIPIENT REVENUE "99" TOTAL:</b>		54,906,498	4,330,526	37,513,007
<b>RECIPIENT TOTAL:</b>		78,930,608	8,462,848	49,262,320

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 39</b> LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	92,417	92,416	92,416
CORE ASSESSMENT	5604/3704	4,203	4,203	4,203
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	294,404	27,646	129,688
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2013</b>				
STAFF DEVELOPMENT		18,000	18,000	18,000
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	20,135	0	20,135
<b>Year 2011</b>				
STAFF DEVELOPMENT	5610/3710	2,400	0	0
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP				
<b>Year 2013</b>				
CURRICULUM ADMINISTRATION	7614/4614	100,512	0	0
<b>Year 2012</b>				
CURRICULUM ADMINISTRATION	7865/4865	60,441	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	1,349,172	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	1,053,926	0	954,694
<b>Year 2011</b>				
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	7,500
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	38,717	0	36,519
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,000	603	603
FLOW THROUGH	7524/4524	1,105,827	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	34,384	0	0
FLOW THROUGH	7524/4524	720,644	0	720,644
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	95,634	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 39</b> LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 21</b> T212 F84.048A VOED BASIC GT				
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	114,466	114,466	114,466
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	3,236	0	0
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7950/4950	7,162	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7950/4950	7,162	0	7,162
<b>Year 2011</b>				
FED FORMULA TO LEAS		4,354	0	4,354
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	85	0	85
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	31,653	0	31,653
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	192,923	0	192,923
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	40,509	0	40,509
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SPECIAL MILK F10.556	8073/4573	560	75	290
SCHOOL BREAKFAST F10.553	8074/4574	245,147	27,744	113,844
SCHOOL LUNCHES F10.555	8071/4571	189,265	24,190	98,365
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,080,211	119,945	479,552
SCHOOL ASSP F10.555	8075/4575	54,230	7,129	29,505
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	6,846	0	6,846

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 39</b> LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	61,482	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	39,052	0	39,052
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7910/4910	487,460	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7910/4910	202,920	0	100,244
<b>Year 2011</b>				
FED FORMULA TO LEAS	7910/4910	91,679	0	91,679
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	76,138	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	31,647	0	31,376
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	262,951	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	266,336	0	266,336
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2011</b>				
TEACHER TECH TRAINING		1	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
ENROLLMENT GROWTH PROGRAM	5561/3661	15,278	1,273	10,185
K-12	VAR/3010	12,711,145	1,000,307	8,709,917
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(223,358)	0	(223,358)
FOREIGN EXCHANGE STUDENTS	VAR/3010	19,894	1,421	14,210
PROFESSIONAL STAFF	VAR/3020	1,563,217	130,268	1,042,145
SPEC EDUC -- ADD-ON	1205/3105	1,767,927	147,327	1,178,618
SPEC EDUC -- PRE-SCHOOL	1215/3115	372,804	31,067	248,536
SPEC EDUC -- SELF-CONTAINED	1210/3110	414,000	34,500	276,000
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,155	1,013	8,104
SPEC EDUC -- STATE PROGRAMS	1225/3125	69,995	0	69,995
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,316	0	20,316



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
CAREER AND TECH ED -- ADD-ON	VAR/3155	615,253	51,247	410,264
CLASS SIZE REDUCTION K-8	5201/3230	1,040,743	85,095	700,364
FLEXIBLE ALLOCATION	5310/3410	225,370	18,466	151,505
PUPIL TRANSPORTATION	5315/3415	673,239	56,103	448,826
EARLY INTERVENTIONS	5641/3641	145,588	12,133	97,059
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	391,768	32,648	261,179
YOUTH-IN-CUSTODY	5340/3221	216,338	0	216,338
ADULT HIGH SCHOOL	1609/3209	68,167	5,680	45,445
EHS -- GIFTED AND TALENTED	5331/3211	23,673	1,973	15,782
EHS -- ADVANCED PLACEMENT	5332/3212	28,593	2,383	19,063
CONCURRENT ENROLLMENT	5333/3213	52,641	4,089	36,283
SCHOOL TRUST LAND PROGRAM	5420/3520	339,320	0	339,320
K-3 READING IMPROVEMENT	5805/3805	204,868	17,073	136,579
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,617,002	133,211	1,084,158
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,291	428	3,581
UPASS	5699/3799	24,716	2,060	16,478
SCHOOL NURSES	5368/3468	11,844	987	7,896
USTAR CENTERS	5881/3881	250,000	20,834	166,667
TEACHER SUPPLIES AND MATERIALS	5882/3882	52,071	0	52,071
VOTED LEEWAY	5455/3555	270,237	16,522	204,149
BOARD LEEWAY	5460/3560	128,837	8,013	96,784
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,520	0	2,520
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT ED SUPPLEMENTAL	1609/3209	16,887	0	12,658
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	21,377	0	21,377
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,275	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,275	0	6,275
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		3,065	0	3,065
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		8,541,783	436,417	3,663,360
<b>RECIPIENT REVENUE "99" TOTAL:</b>		23,148,339	1,816,121	15,879,637
<b>RECIPIENT TOTAL:</b>		31,690,122	2,252,538	19,542,997

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
<b>REVENUE 01</b> STATE APPROPRIATION 13					
<b>Year</b> 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	95,663	0	95,663
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX					
<b>Year</b> 2013					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	252,160	24,492	99,743
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12					
<b>Year</b> 2013					
STAFF DEVELOPMENT			26,160	26,160	26,160
<b>Year</b> 2012					
STAFF DEVELOPMENT		5610/3710	23,635	0	23,635
<b>REVENUE 08</b> F84.010A TITLE I					
<b>Year</b> 2013					
FED FORMULA TO LEAS		7801/4801	867,628	0	0
<b>Year</b> 2012					
FED FORMULA TO LEAS		7801/4801	479,109	0	479,109
<b>Year</b> 2011					
FED FORMULA TO LEAS		7801/4801	71,989	0	71,989
<b>REVENUE 10</b> F12.900 STAR TALK					
<b>Year</b> 2006					
CURRICULUM ADMINISTRATION		7323/4323	0	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year</b> 2013					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	2,835	0	0
FLOW THROUGH		7524/4524	1,054,767	0	0
<b>Year</b> 2012					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	25,605	0	23,390
FLOW THROUGH		7524/4524	1,064,344	0	1,064,344
<b>Year</b> 2011					
SPECIAL ED STATE LEVEL ACTIVITY			3,990	0	3,990
<b>REVENUE 21</b> F84.048A VOED BASIC GT					
<b>Year</b> 2013					
CTE FORMULA ALLOCATION		6043/4538	67,429	0	67,429
<b>Year</b> 2012					
CTE FORMULA ALLOCATION			60,228	0	60,228
<b>REVENUE 26</b> F84.243a VOED TECH PREP					
<b>Year</b> 2011					
CTE FORMULA ALLOCATION		6043/4553	2,213	0	2,213

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 40</b> MURRAY SCHOOL DISTRICT				
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	21,065	0	21,065
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	97,381	0	97,381
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	17,094	0	17,094
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SPECIAL MILK F10.556	8073/4573	100	0	0
SCHOOL BREAKFAST F10.553	8074/4574	143,284	16,539	57,672
SCHOOL LUNCHES F10.555	8071/4571	148,379	20,381	63,664
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	667,007	77,504	275,063
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	34,234	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	34,435	0	34,435
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	33,811	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	36,721	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	184,971	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	180,690	0	0
<b>Year 2011</b>				
EVALUATION		61	0	61

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	12,814,682	1,057,844	8,583,304
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(32,687)	0	(32,687)
FOREIGN EXCHANGE STUDENTS	VAR/3010	19,894	1,658	13,263
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(150)	0	(150)
PROFESSIONAL STAFF	VAR/3020	1,793,879	149,490	1,195,919
SPEC EDUC -- ADD-ON	1205/3105	1,526,924	127,243	1,017,950
SPEC EDUC -- PRE-SCHOOL	1215/3115	190,741	15,895	127,161
SPEC EDUC -- SELF-CONTAINED	1210/3110	371,246	30,937	247,497
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,851	1,071	8,568
SPEC EDUC -- STATE PROGRAMS	1225/3125	66,042	0	66,042
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	21,800	0	21,800
CAREER AND TECH ED -- ADD-ON	VAR/3155	957,468	76,688	650,714
CLASS SIZE REDUCTION K-8	5201/3230	1,099,276	91,607	732,851
FLEXIBLE ALLOCATION	5310/3410	242,112	19,997	162,122
PUPIL TRANSPORTATION	5315/3415	388,365	31,088	264,011
EARLY INTERVENTIONS	5641/3641	84,816	7,068	56,544
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	180,770	15,064	120,513
ADULT HIGH SCHOOL	1609/3209	36,856	3,072	24,571
EHS -- GIFTED AND TALENTED	5331/3211	25,860	17,240	17,240
EHS -- ADVANCED PLACEMENT	5332/3212	17,933	1,459	12,095
CONCURRENT ENROLLMENT	5333/3213	100,143	7,314	70,887
SCHOOL TRUST LAND PROGRAM	5420/3520	352,450	0	352,450
K-3 READING IMPROVEMENT	5805/3805	123,402	10,283	82,268
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,688,846	138,410	1,135,208
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,041	495	4,062
UPASS	5699/3799	25,371	2,114	16,914
SCHOOL NURSES	5368/3468	12,342	1,028	8,228
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
ONE TIME DUAL IMMERSION	5635/3635	50,000	0	50,000
USTAR CENTERS	5881/3881	131,500	10,959	87,667
TEACHER SUPPLIES AND MATERIALS	5882/3882	53,344	0	53,344
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	7,813	0	7,813
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	16,115	0	16,115
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2013</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	0
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	4,500

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	4,500
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		5,722,103	165,076	2,604,943
<b>RECIPIENT REVENUE "99" TOTAL:</b>		22,369,930	1,818,024	15,158,169
<b>RECIPIENT TOTAL:</b>		28,092,033	1,983,100	17,763,112

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FLOW THRU	5613/3613	1,155,085	164,741	610,003
FY 13 ONLINE TECHNOLOGY	5646/3646	391,530	391,530	391,530
CORE ASSESSMENT	5604/3704	24,583	0	24,583
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	1,348,032	142,414	555,141
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2013</b>				
STAFF DEVELOPMENT		108,840	108,840	108,840
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	129,470	0	129,470
<b>REVENUE 04</b> FEDERAL MINERAL LEASE				
<b>Year 2013</b>				
CURRICULUM ADMINISTRATION	5616/3716	15,000	0	15,000
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	4,605,433	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	3,368,887	0	3,368,887
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	24,093
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2012</b>				
CTE-NCLB-FORMULA	7840/4840	45,199	0	29,392
<b>Year 2011</b>				
CTE-NCLB-FORMULA		28,491	0	28,491
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7830/4830	30,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7830/4830	25,384	0	25,384
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	59,489	59,489	59,489
FLOW THROUGH	7524/4524	5,650,563	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	72,609	500	41,480
FLOW THROUGH	7524/4524	4,259,048	0	3,256,812

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 42</b> CANYONS SCHOOL DISTRICT				
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		8,900	0	8,900
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2013</b>				
CTE FORMULA ALLOCATION	6043/4538	370,880	0	108,839
<b>Year 2012</b>				
CTE LEADERSHIP	6047/4546	30,000	0	30,000
CTE FORMULA ALLOCATION	6043/4538	102,038	0	102,038
<b>Year 2011</b>				
CTE FORMULA ALLOCATION		8,733	0	8,733
<b>REVENUE 26</b> F84.243a VOED TECH PREP				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION	6043/4553	8,715	0	8,715
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7950/4950	48,377	0	38,098
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2013</b>				
ABE	7583/4583	92,268	0	0
EL/CIVICS	7584/4584	10,000	0	0
<b>Year 2012</b>				
ABE	7583/4583	6,389	0	0
EL/CIVICS	7584/4584	0	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	111,686	0	111,686
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	458,091	0	458,091
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	64,772	0	64,772

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 42 CANYONS SCHOOL DISTRICT</b>				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	499,591	59,103	209,004
SCHOOL LUNCHES F10.555	8071/4571	803,399	117,491	410,380
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,055,331	382,444	1,328,584
SCHOOL ASSP F10.555	8075/4575	10,309	0	0
<b>REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	141,452	21,813	71,312
<b>Year 2012</b>				
SUMMER FOOD SERVICE PROGRAM	8077/4577	87,965	0	87,965
SUMMER FOOD SERVICE ADMIN.	5077/4577	9,123	0	9,123
<b>REVENUE 51 F10.582 FRESH FRUITS &amp; VEGETABLES0</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	8,167	0	8,167
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	148,893	0	64,710
<b>REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7910/4910	414,308	0	0
<b>REVENUE 73 T733 F84.365A ENGLISH LANG ACQ</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	187,965	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	31,836	0	31,836
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	4,454	0	4,454
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	733,844	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	734,428	0	446,344
<b>Year 2011</b>				
EVALUATION		253,915	0	253,915
<b>REVENUE 98 STATE APPROPRIATION USOR</b>				
<b>Year 2012</b>				
FLOW THRU	5613/3713	167,043	0	167,043



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
ENROLLMENT GROWTH PROGRAM	5561/3661	31,512	2,626	21,008
K-12	VAR/3010	68,226,627	5,570,615	45,944,567
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(657,545)	0	(657,545)
FOREIGN EXCHANGE STUDENTS	VAR/3010	53,998	4,500	35,999
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,311)	(100)	(1,311)
PROFESSIONAL STAFF	VAR/3020	8,040,194	670,016	5,360,129
SPEC EDUC -- ADD-ON	1205/3105	9,813,379	817,781	6,542,253
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,040,384	86,698	693,590
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,484,823	207,068	1,656,549
SPEC EDUC -- EXTENDED YEAR	1220/3120	59,252	4,937	39,502
SPEC EDUC -- STATE PROGRAMS	1225/3125	450,710	0	450,710
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	89,453	0	89,453
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,558,313	282,703	2,427,502
CLASS SIZE REDUCTION K-8	5201/3230	5,827,913	485,659	3,885,275
FLEXIBLE ALLOCATION	5310/3410	1,268,346	105,031	848,220
PUPIL TRANSPORTATION	5315/3415	3,453,622	277,884	2,342,084
EARLY INTERVENTIONS	5641/3641	303,488	25,291	202,326
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,038,459	86,538	692,306
AT-RISK -- GANG PREVENTION	5608/3708	78,818	0	0
YOUTH-IN-CUSTODY	5340/3221	811,436	0	811,436
ADULT HIGH SCHOOL	1609/3209	1,162,859	96,905	775,240
EHS -- GIFTED AND TALENTED	5331/3211	135,818	11,318	90,545
EHS -- ADVANCED PLACEMENT	5332/3212	167,960	13,731	113,034
INT BACCALAUREATE PROGRAM	5612/3612	23,367	1,947	15,578
CONCURRENT ENROLLMENT	5333/3213	253,380	18,981	177,458
SCHOOL TRUST LAND PROGRAM	5420/3520	1,549,275	0	1,549,275
K-3 READING IMPROVEMENT	5805/3805	508,021	42,335	338,681
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,116,233	759,686	6,077,489
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	30,085	2,467	20,219
UPASS	5699/3799	87,334	7,278	58,223
SCHOOL NURSES	5368/3468	49,300	4,101	32,894
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
ONE TIME DUAL IMMERSION	5635/3635	210,400	17,533	140,266
USTAR CENTERS	5881/3881	260,000	21,667	173,334
TEACHER SUPPLIES AND MATERIALS	5882/3882	274,911	0	274,911
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	66,000	5,500	44,000
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	34,787	0	34,787
AT-RISK -- GANG PREVENTION	5608/3708	60,000	0	60,000

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	42	CANYONS SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM			
Year	2012				
AT-RISK -- GANG PREVENTION		5608/3708	60,000	0	60,000
RECIPIENT TOTAL:			150,160,263	11,079,561	94,079,438

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 68</b> OGDEN PREPARATORY ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	12,496	0	12,496
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	46,961	2,610	15,906
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	257,892	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	213,987	0	187,785
<b>Year 2011</b>				
FED FORMULA TO LEAS	7801/4801	20,335	0	20,335
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	165,082	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	49,950	0	49,950
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	4,610	0	4,610
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	27,759	0	27,759
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	6,129	0	6,129
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	40,685	2,439	12,628
SCHOOL LUNCHES F10.555	8071/4571	29,253	1,761	9,119
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	175,185	11,897	60,863
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	2,791	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 68</b> OGDEN PREPARATORY ACADEMY INC				
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	33,311	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	33,005	0	1,201
<b>Year 2011</b>				
EVALUATION		8,688	0	8,688
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	2,655,942	215,721	1,793,056
PROFESSIONAL STAFF	VAR/3020	173,760	14,480	115,840
SPEC EDUC -- ADD-ON	1205/3105	449,942	37,495	299,961
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,064	1,506	12,043
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,948	0	1,948
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,912	407	3,285
CLASS SIZE REDUCTION K-8	5201/3230	229,303	19,108	152,869
FLEXIBLE ALLOCATION	5310/3410	37,088	3,026	24,984
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	36,321	3,027	24,215
EHS -- GIFTED AND TALENTED	5331/3211	4,018	335	2,679
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	47,660	0	47,660
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,752,750	144,709	1,173,916
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,500	8,462	68,650
K-3 READING IMPROVEMENT	5805/3805	48,459	4,038	32,306
EDUCATOR SALARY ADJUSTMENTS	5876/3876	259,935	21,112	175,489
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	861	71	577
UPASS	5699/3799	2,512	210	1,675
SCHOOL NURSES	5368/3468	1,723	1,149	1,149
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,538	0	8,538
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	649	0	649
<b>REVENUE 9N</b> EDUJOBS				
<b>Year 2009</b>				
EDUJOBS	7669/4661	17,446	0	17,446
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,145,565	18,707	434,915
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,839,269	475,054	3,943,079
<b>RECIPIENT TOTAL:</b>		6,984,834	493,761	4,377,994

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	177,958	0	35,714
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2012				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	256,334
RECIPIENT NON REVENUE "99" TOTAL:		562,458	32,041	292,048
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		562,458	32,041	292,048

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2012				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	256,334
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,041	256,334
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,041	256,334

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2012				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	256,334
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,041	256,334
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,041	256,334

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	7,000
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2012				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	256,334
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	18,000	0	15,805
RECIPIENT NON REVENUE "99" TOTAL:		409,500	32,041	279,139
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		409,500	32,041	279,139



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 74</b> AMERICAN PREPARATORY ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
CS MENTORING PROGRAM		0	0	194
CS START UP FUNDS	7625/4625	0	0	294,544
FY 13 ONLINE TECHNOLOGY	5646/3646	21,457	0	21,456
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	47,004	7,058	31,315
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	616,496	0	297,814
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	282,052	0	188,356
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	38,882	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	2,151	0	2,151
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	7,468	0	7,468
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	60,067	0	60,067
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	1,735	0	1,735
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SPECIAL MILK F10.556	8073/4573	11,529	1,422	5,057
SCHOOL BREAKFAST F10.553	8074/4574	10,475	813	4,120
SCHOOL LUNCHES F10.555	8071/4571	35,987	5,117	19,299
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	291,704	41,804	156,791

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 74</b> AMERICAN PREPARATORY ACADEMY				
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	68,476	7,104	34,314
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	3,692	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	3,262	0	0
<b>REVENUE 73</b> T733 F84.365A ENGLISH LANG ACQ				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	67,247	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	2,910	0	2,910
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	77,567	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	58,248	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	6,147,417	507,252	4,118,409
PROFESSIONAL STAFF	VAR/3020	243,991	20,062	163,741
SPEC EDUC -- ADD-ON	1205/3105	751,757	62,646	501,171
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,178	431	3,452
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	489,138	40,761	326,092
FLEXIBLE ALLOCATION	5310/3410	79,910	6,659	53,273
EARLY INTERVENTIONS	5641/3641	28,033	2,336	18,689
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	49,451	4,121	32,968
EHS -- GIFTED AND TALENTED	5331/3211	9,301	775	6,201
SCHOOL TRUST LAND PROGRAM	5420/3520	85,166	0	85,166
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,950,100	329,175	2,633,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	231,000	19,250	154,000
K-3 READING IMPROVEMENT	5805/3805	67,233	5,603	44,823
EDUCATOR SALARY ADJUSTMENTS	5876/3876	568,053	47,338	378,703
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,724	144	1,150
UPASS	5699/3799	4,383	365	2,922
SCHOOL NURSES	5368/3468	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
TEACHER SUPPLIES AND MATERIALS	5882/3882	18,316	0	18,316
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,923	0	3,923
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	8,598	0	8,598
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,717,007	63,318	1,136,189
RECIPIENT REVENUE "99" TOTAL:		12,736,458	1,047,116	8,547,989
RECIPIENT TOTAL:		14,453,465	1,110,434	9,684,178

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,802	4,801	4,801
CORE ASSESSMENT	5604/3704	302	302	302
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	73,903	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	58,295	34,226	34,226
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	1,062	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	1,066	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	9,964	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	1,392,467	116,039	928,312
PROFESSIONAL STAFF	VAR/3020	79,798	6,650	53,199
SPEC EDUC -- ADD-ON	1205/3105	202,671	16,889	135,114
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,991	416	3,328
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	595	0	595
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,641	1,970	15,761
CLASS SIZE REDUCTION K-8	5201/3230	104,374	8,698	69,583
FLEXIBLE ALLOCATION	5310/3410	18,986	1,582	12,657
EARLY INTERVENTIONS	5641/3641	7,193	599	4,795
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	2,107	176	1,405
EHS -- ADVANCED PLACEMENT	5332/3212	706	59	471
SCHOOL TRUST LAND PROGRAM	5420/3520	15,460	0	15,460
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	918,270	76,522	612,180
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,700	4,475	35,800
K-3 READING IMPROVEMENT	5805/3805	16,721	1,393	11,147
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,779	10,898	87,186
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	373	31	249
UPASS	5699/3799	901	75	601
SCHOOL NURSES	5368/3468	1,057	705	705

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
USTAR CENTERS	5881/3881	71,633	5,969	47,755
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,296	0	4,296
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	594	0	594
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	5,305	0	5,305
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		155,199	39,329	44,634
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,060,423	253,904	2,047,267
<b>RECIPIENT TOTAL:</b>		3,215,622	293,233	2,091,901

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 82 FREEDOM ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,725	8,725	8,725
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	28,876	3,245	13,761
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	128,364	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	66,804	0	66,804
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	119,944	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	647	0	0
FLOW THROUGH	7524/4524	51,900	0	37,684
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	382	0	382
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	3,565	0	3,565
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	18,367	0	18,367
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	3,615	0	3,615
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SPECIAL MILK F10.556	8073/4573	1,892	263	891
SCHOOL BREAKFAST F10.553	8074/4574	18,823	2,771	9,910
SCHOOL LUNCHES F10.555	8071/4571	18,047	2,352	8,452
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	99,266	12,251	42,958
SCHOOL ASSP F10.555	8075/4575	4,500	803	2,466

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 82 FREEDOM ACADEMY</b>				
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	3,592	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	108	0	0
<b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	911	0	911
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	0	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	19,013	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	18,834	0	18,834
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,979,820	159,166	1,343,154
PROFESSIONAL STAFF	VAR/3020	111,344	9,279	74,230
SPEC EDUC -- ADD-ON	1205/3105	228,968	19,081	152,646
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,487	290	2,325
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,976	0	1,976
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,783	398	3,189
CLASS SIZE REDUCTION K-8	5201/3230	179,518	14,960	119,679
FLEXIBLE ALLOCATION	5310/3410	26,240	2,113	17,789
EARLY INTERVENTIONS	5641/3641	11,803	983	7,869
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	29,828	2,486	19,886
EHS -- GIFTED AND TALENTED	5331/3211	2,995	250	1,997
SCHOOL TRUST LAND PROGRAM	5420/3520	31,880	0	31,880
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,313,280	107,160	884,640
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	76,800	6,266	51,734
K-3 READING IMPROVEMENT	5805/3805	29,542	2,462	19,695
EDUCATOR SALARY ADJUSTMENTS	5876/3876	207,189	17,266	138,127
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	633	53	423
UPASS	5699/3799	1,723	144	1,149
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,789	0	6,789
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	695	0	695
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	2,412	0	2,412

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		618,587	30,410	239,737
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,249,293	342,357	2,879,872
<b>RECIPIENT TOTAL:</b>		4,867,880	372,767	3,119,609



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 83 ACADEMY FOR MATH</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,397	0	6,397
CORE ASSESSMENT	5604/3704	1,234	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	107,455	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	28,574	0	28,574
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	73,821	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	73,819	9,088	50,191
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	14,418	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	14,154	0	7,601
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,667,936	137,442	1,118,168
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,684	474	3,790
PROFESSIONAL STAFF	VAR/3020	156,125	13,010	104,083
SPEC EDUC -- ADD-ON	1205/3105	55,409	4,617	36,939
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	74,299	5,859	50,861
FLEXIBLE ALLOCATION	5310/3410	20,402	1,662	13,752
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,495	13,663	13,663
EHS -- GIFTED AND TALENTED	5331/3211	2,524	211	1,683
EHS -- ADVANCED PLACEMENT	5332/3212	5,154	395	3,574
CONCURRENT ENROLLMENT	5333/3213	47,579	3,938	31,826
SCHOOL TRUST LAND PROGRAM	5420/3520	22,138	0	22,138
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	836,190	68,899	560,596
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,900	4,029	32,784
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,653	9,327	78,343
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	484	41	323
UPASS	5699/3799	1,235	103	824
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,898	0	3,898
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	637	0	637

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	1,356	0	1,356
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		321,228	9,088	94,119
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,087,126	263,868	2,079,472
<b>RECIPIENT TOTAL:</b>		3,408,354	272,956	2,173,591

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 86</b> PINNACLE CANYON ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,791	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	17,270	3,236	7,762
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
<b>Year 2013</b>				
STAFF DEVELOPMENT		4,320	4,320	4,320
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	3,660	0	3,660
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	118,310	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	360	0	0
FLOW THROUGH	7524/4524	126,265	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	762	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,454	0	1,454
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	9,225	0	9,225
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,981	0	2,981
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	29,696	5,399	13,061
SCHOOL LUNCHES F10.555	8071/4571	11,217	2,831	6,357
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	65,350	15,157	33,868
SCHOOL ASSP F10.555	8075/4575	1,273	343	730

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 86</b> PINNACLE CANYON ACADEMY				
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	168	0	168
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	2,343	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	15,754	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	1,500,980	125,082	1,000,654
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,526	0	0
PROFESSIONAL STAFF	VAR/3020	70,257	5,855	46,839
SPEC EDUC -- ADD-ON	1205/3105	500,150	41,679	333,433
SPEC EDUC -- SELF-CONTAINED	1210/3110	193,398	16,116	128,932
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC -- STATE PROGRAMS	1225/3125	81	0	81
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,800	0	4,800
CAREER AND TECH ED -- ADD-ON	VAR/3155	17,247	1,437	11,498
CLASS SIZE REDUCTION K-8	5201/3230	76,372	6,365	50,915
FLEXIBLE ALLOCATION	5310/3410	25,010	2,084	16,673
EARLY INTERVENTIONS	5641/3641	6,455	538	4,304
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	2,271	1,514	1,514
CONCURRENT ENROLLMENT	5333/3213	5,018	418	3,345
SCHOOL TRUST LAND PROGRAM	5420/3520	23,785	0	23,785
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	889,200	74,100	592,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,000	4,334	34,667
K-3 READING IMPROVEMENT	5805/3805	28,961	2,413	19,307
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,753	15,326	123,447
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	456	36	310
UPASS	5699/3799	1,318	110	880
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,110	0	6,110
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,400	0	2,400
<b>REVENUE 9N</b> EDUJOBS				
<b>Year 2009</b>				
EDUJOBS	7669/4661	1,584	0	1,584

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	1,584	0	1,584
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		418,783	31,286	85,170
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,608,658	298,165	2,412,768
<b>RECIPIENT TOTAL:</b>		4,027,441	329,451	2,497,938

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 87 CITY ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	3,370	0	3,370
CORE ASSESSMENT	5604/3704	607	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	3,384	0	1,069
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	24,900	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	230	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	0	0
FLOW THROUGH	7524/4524	40,315	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,340	0	0
FLOW THROUGH	7524/4524	1,333	0	0
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	325	0	325
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,079	0	2,079
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	320	0	320
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	2,468	0	654
SCHOOL LUNCHES F10.555	8071/4571	1,979	0	718
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,483	0	4,061

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 87 CITY ACADEMY</b>				
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	4,589	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	40	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	728,547	59,131	492,021
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,684	473	3,790
PROFESSIONAL STAFF	VAR/3020	54,331	4,527	36,221
SPEC EDUC -- ADD-ON	1205/3105	133,903	11,158	89,269
SPEC EDUC -- SELF-CONTAINED	1210/3110	55,499	4,625	37,000
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	1,619	12,957
CLASS SIZE REDUCTION K-8	5201/3230	5,567	398	3,977
FLEXIBLE ALLOCATION	5310/3410	10,507	849	7,109
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,469	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,102	92	735
SCHOOL TRUST LAND PROGRAM	5420/3520	9,468	0	9,468
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	372,780	30,210	251,940
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	21,800	1,766	14,734
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,964	6,863	59,510
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	275	23	184
UPASS	5699/3799	602	50	401
USTAR CENTERS	5881/3881	58,473	4,873	38,983
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,915	0	2,915
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	649	0	649
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		213,762	0	12,596
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,584,354	126,855	1,063,453
<b>RECIPIENT TOTAL:</b>		1,798,116	126,855	1,076,049

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		0	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		0	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 89 SOLIDER HOLLOW</b>				
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	41,265	41,265	41,265
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	46,000	0	0
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	1,347	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	4,707	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	703,338	57,881	471,812
PROFESSIONAL STAFF	VAR/3020	42,860	3,572	28,574
SPEC EDUC -- ADD-ON	1205/3105	95,067	7,922	63,378
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CLASS SIZE REDUCTION K-8	5201/3230	74,213	6,184	49,475
FLEXIBLE ALLOCATION	5310/3410	9,605	793	6,431
EARLY INTERVENTIONS	5641/3641	4,242	353	2,828
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	0	0
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	11,252	0	11,252
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	494,190	40,897	330,600
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	28,900	2,391	19,334
K-3 READING IMPROVEMENT	5805/3805	9,581	798	6,387
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,576	8,298	66,384
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	321	27	215
UPASS	5699/3799	691	57	461
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,251	0	3,251
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	1,410	0	1,410
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		94,729	41,265	42,675
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,586,197	129,371	1,061,972
<b>RECIPIENT TOTAL:</b>		1,680,926	170,636	1,104,647

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 90 TUACAHN HIGH SCHOOL</b>				
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	46,001	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	40,941	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	3,426	0	0
<b>Year 2011</b>				
EVALUATION		1,894	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,245,796	103,927	830,787
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(350)	(175)	(350)
PROFESSIONAL STAFF	VAR/3020	93,525	7,794	62,351
SPEC EDUC -- ADD-ON	1205/3105	73,291	6,107	48,861
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	1,619	12,957
FLEXIBLE ALLOCATION	5310/3410	14,958	1,246	9,972
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,885	1,257	1,257
CONCURRENT ENROLLMENT	5333/3213	6,630	552	4,420
SCHOOL TRUST LAND PROGRAM	5420/3520	15,231	0	15,231
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	624,150	52,012	416,100
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,500	3,042	24,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,068	6,669	53,392
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	371	31	248
UPASS	5699/3799	890	74	593
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,517	0	2,517
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	56,735	0	56,735
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		148,997	0	56,735
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,224,007	184,913	1,488,744
<b>RECIPIENT TOTAL:</b>		2,373,004	184,913	1,545,479

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
Year 2013				
STAFF DEVELOPMENT		180	180	180
Year 2012				
STAFF DEVELOPMENT	5610/3710	350	0	350
<b>REVENUE 08 F84.010A TITLE I</b>				
Year 2013				
FED FORMULA TO LEAS	7801/4801	21,442	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
Year 2013				
FLOW THROUGH	7524/4524	11,486	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
Year 2013				
EVALUATION	7860/4860	2,345	0	0
Year 2012				
EVALUATION	7860/4860	1,408	0	1,408
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
Year 2013				
K-12	VAR/3010	222,176	18,506	148,152
PROFESSIONAL STAFF	VAR/3020	18,624	1,552	12,416
SPEC EDUC -- ADD-ON	1205/3105	42,724	3,561	28,483
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	1,619	12,957
FLEXIBLE ALLOCATION	5310/3410	3,224	269	2,150
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,276	4,940	39,518
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,516	0	2,516
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	111,150	9,262	74,100
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,500	541	4,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	36,503	3,042	24,336
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	178	15	120
UPASS	5699/3799	254	21	169
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,264	0	1,264
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		137,211	180	1,938
<b>RECIPIENT REVENUE "99" TOTAL:</b>		526,208	43,526	352,105
<b>RECIPIENT TOTAL:</b>		663,419	43,706	354,043

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	3,163	0	3,162
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	32,129	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,243	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	2,682	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	462,998	37,625	312,496
PROFESSIONAL STAFF	VAR/3020	36,599	2,833	25,265
SPEC EDUC -- ADD-ON	1205/3105	65,245	5,437	43,497
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,526	710	5,684
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,155	344	2,777
CLASS SIZE REDUCTION K-8	5201/3230	45,909	3,806	30,685
FLEXIBLE ALLOCATION	5310/3410	6,558	526	4,453
EARLY INTERVENTIONS	5641/3641	1,660	139	1,107
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	701	58	467
SCHOOL TRUST LAND PROGRAM	5420/3520	8,599	0	8,599
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	314,640	25,792	211,470
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,400	1,508	12,366
K-3 READING IMPROVEMENT	5805/3805	6,753	563	4,503
EDUCATOR SALARY ADJUSTMENTS	5876/3876	62,187	5,182	41,458
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	272	22	182
UPASS	5699/3799	558	46	372
SCHOOL NURSES	5368/3468	576	384	384
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,046	0	2,046
<b>REVENUE 9N</b> EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	446	0	446

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		39,663	0	3,608
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,055,992	85,733	714,385
<b>RECIPIENT TOTAL:</b>		1,095,655	85,733	717,993

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 94</b> THOMAS EDISON CHARTER SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	13,982	0	13,982
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	176,030	101,217	101,217
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	3,678	3,678	3,678
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	3,054,165	251,281	2,049,039
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(300)	0	(300)
PROFESSIONAL STAFF	VAR/3020	144,968	12,081	96,646
SPEC EDUC -- ADD-ON	1205/3105	441,738	36,811	294,492
SPEC EDUC -- SELF-CONTAINED	1210/3110	91,780	7,649	61,187
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,600	0	3,600
CAREER AND TECH ED -- ADD-ON	VAR/3155	47,764	3,981	31,843
CLASS SIZE REDUCTION K-8	5201/3230	290,920	24,083	194,589
FLEXIBLE ALLOCATION	5310/3410	42,730	3,526	28,626
EARLY INTERVENTIONS	5641/3641	14,754	1,229	9,836
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	4,621	385	3,081
SCHOOL TRUST LAND PROGRAM	5420/3520	53,881	0	53,881
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,086,200	171,855	1,398,780
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	122,000	10,050	81,800
K-3 READING IMPROVEMENT	5805/3805	40,779	3,398	27,186
EDUCATOR SALARY ADJUSTMENTS	5876/3876	332,536	27,712	221,691
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,105	92	737
UPASS	5699/3799	2,823	235	1,882
TEACHER SUPPLIES AND MATERIALS	5882/3882	10,472	0	10,472
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	610	0	610
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		193,690	104,895	118,877
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,796,256	555,126	4,575,752
<b>RECIPIENT TOTAL:</b>		6,989,946	660,021	4,694,629

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	55,344	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	53,455	0	0
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		60,561	0	60,561
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	3,486	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	2,819	0	0
<b>Year 2011</b>				
EVALUATION		4,737	0	4,737
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	1,115,599	90,183	754,869
PROFESSIONAL STAFF	VAR/3020	79,221	6,262	54,171
SPEC EDUC -- ADD-ON	1205/3105	51,783	4,315	34,522
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	106,242	8,359	72,804
FLEXIBLE ALLOCATION	5310/3410	14,099	1,114	9,641
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,688	135	1,146
SCHOOL TRUST LAND PROGRAM	5420/3520	20,034	0	20,034
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	764,370	62,059	516,136
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,700	3,629	30,184
K-3 READING IMPROVEMENT	5805/3805	10,553	879	7,035
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,524	9,477	78,614
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	439	36	293
UPASS	5699/3799	1,130	94	753
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,928	0	3,928
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	500	0	500
<b>REVENUE 9N</b> EDUJOBS				
<b>Year 2009</b>				
EDUJOBS	7669/4661	1,483	0	1,483

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		181,885	0	66,781
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,339,920	187,300	1,590,704
<b>RECIPIENT TOTAL:</b>		2,521,805	187,300	1,657,485



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,387	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	19,090	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	3,116	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	40,822	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	4,354	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	253	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2013</b>				
TEACHER TECH TRAINING	7870/4870	0	0	0
<b>Year 2012</b>				
TEACHER TECH TRAINING	1550/1990	2,193	0	2,192
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	811,121	67,089	542,763
PROFESSIONAL STAFF	VAR/3020	64,070	5,339	42,713
SPEC EDUC -- ADD-ON	1205/3105	51,035	4,253	34,024
SPEC EDUC -- SELF-CONTAINED	1210/3110	17	1	11
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CLASS SIZE REDUCTION K-8	5201/3230	75,402	6,265	50,340
FLEXIBLE ALLOCATION	5310/3410	10,457	862	7,011
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,227	102	818
SCHOOL TRUST LAND PROGRAM	5420/3520	13,722	0	13,722
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	513,000	42,750	342,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,000	2,500	20,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,767	7,064	56,512
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	357	29	239
UPASS	5699/3799	814	68	544
USTAR CENTERS	5881/3881	19,653	1,638	13,103
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,828	0	2,828

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	700	0	700
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		74,915	0	2,892
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,687,580	138,718	1,132,702
<b>RECIPIENT TOTAL:</b>		1,762,495	138,718	1,135,594

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 98</b> FAST FORWARD CHARTER HIGH SCH				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	3,512	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	5,932	611	2,713
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	52,934	0	0
<b>Year 2012</b>				
FED PROGRAM IMP TO LEAS	7801/4801	109,051	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	49,804	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	679	0	679
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	3,932	0	3,932
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	3,500	792	2,038
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,929	3,238	12,266
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	6,910	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	6,826	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	784,608	65,384	523,072
PROFESSIONAL STAFF	VAR/3020	47,831	3,986	31,888
SPEC EDUC -- ADD-ON	1205/3105	128,799	10,733	85,866
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	520	0	520

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 98</b> FAST FORWARD CHARTER HIGH SCH				
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	1,619	12,957
FLEXIBLE ALLOCATION	5310/3410	10,336	862	6,891
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,063	1,755	14,042
EHS -- GIFTED AND TALENTED	5331/3211	1,187	99	791
CONCURRENT ENROLLMENT	5333/3213	4,975	414	3,317
SCHOOL TRUST LAND PROGRAM	5420/3520	10,063	0	10,063
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	391,590	32,632	261,060
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	22,900	1,909	15,267
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,938	5,078	40,625
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	277	22	188
UPASS	5699/3799	631	52	421
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,025	0	2,025
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	667	0	667
<b>REVENUE 9N</b> EDUJOBS				
<b>Year 2009</b>				
EDUJOBS	7669/4661	1,619	0	1,619
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		269,628	4,641	23,247
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,527,876	124,743	1,028,897
<b>RECIPIENT TOTAL:</b>		1,797,504	129,384	1,052,144

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	26,560	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	23,391	0	23,391
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		49,951	0	23,391
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		49,951	0	23,391

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 10 F12.900 STAR TALK				
Year 2006				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	50,010	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	45,557	0	40,996
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		95,567	0	40,996
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		95,567	0	40,996

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
<b>REVENUE 21 T212 F84.048A VOED BASIC GT</b>				
<b>Year 2012</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2013</b>				
ABE	7583/4583	452,420	0	7,678
EL/CIVICS	7584/4584	112,742	0	3,350
<b>Year 2012</b>				
ABE	7583/4583	46,624	0	0
EL/CIVICS	7584/4584	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		611,786	0	11,028
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		611,786	0	11,028



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,238	0	0
Year 2012				
EVALUATION	7860/4860	5,963	0	5,963
RECIPIENT NON REVENUE "99" TOTAL:		12,201	0	5,963
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		12,201	0	5,963

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 80 COLLECTIONS				
Year 2012				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A1	NORTHERN UTAH ACADEMY FOR MATH			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2013					
K-12		VAR/3010	1,705,200	142,086	1,137,257
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(250)	(100)	(250)
PROFESSIONAL STAFF		VAR/3020	160,837	13,215	107,975
SPEC EDUC -- ADD-ON		1205/3105	15,981	1,331	10,655
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,384	198	1,590
CAREER AND TECH ED -- ADD-ON		VAR/3155	160,225	13,295	107,043
FLEXIBLE ALLOCATION		5310/3410	21,363	1,780	14,242
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	10,949	912	7,299
EHS -- GIFTED AND TALENTED		5331/3211	2,580	215	1,720
CONCURRENT ENROLLMENT		5333/3213	26,103	2,175	17,402
SCHOOL TRUST LAND PROGRAM		5420/3520	20,491	0	20,491
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	855,000	71,250	570,000
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	50,000	4,167	33,334
EDUCATOR SALARY ADJUSTMENTS		5876/3876	120,297	10,025	80,199
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	452	38	302
UPASS		5699/3799	1,153	96	769
SCHOOL NURSES		5368/3468	0	0	0
USTAR CENTERS		5881/3881	27,630	2,303	18,421
TEACHER SUPPLIES AND MATERIALS		5882/3882	3,844	0	3,844
REVENUE 9N EDUJOBS					
Year 2009					
EDUJOBS		7669/4661	1,301	0	1,301
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:			1,301	0	1,301
RECIPIENT REVENUE "99" TOTAL:			3,184,239	262,986	2,132,293
RECIPIENT TOTAL:			3,185,540	262,986	2,133,594

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
<b>REVENUE 01</b> STATE APPROPRIATION 13					
<b>Year 2013</b>					
FY 13 ONLINE TECHNOLOGY		5646/3646	5,064	0	5,064
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX					
<b>Year 2013</b>					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	4,022	0	839
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year 2013</b>					
FLOW THROUGH		7524/4524	57,036	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT					
<b>Year 2013</b>					
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	333	0	333
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	2,025	0	2,025
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK					
<b>Year 2013</b>					
SCHOOL LUNCHES F10.555		8071/4571	2,363	91	531
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	16,004	0	2,020
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year 2013</b>					
FLOW THROUGH		7522/4522	1,032	1,032	1,032
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA					
<b>Year 2013</b>					
EVALUATION		7860/4860	5,842	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2013</b>					
K-12		VAR/3010	879,315	73,276	586,210
PROFESSIONAL STAFF		VAR/3020	58,474	4,873	38,983
SPEC EDUC -- ADD-ON		1205/3105	124,904	10,408	83,270
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,384	198	1,590
CLASS SIZE REDUCTION K-8		5201/3230	89,835	7,441	60,069
FLEXIBLE ALLOCATION		5310/3410	12,090	1,007	8,060
EARLY INTERVENTIONS		5641/3641	4,057	338	2,705
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED		5331/3211	1,330	111	887

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
EHS -- GIFTED AND TALENTED	5331/3211	1,330	111	887
SCHOOL TRUST LAND PROGRAM	5420/3520	16,558	0	16,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	622,440	51,870	414,960
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,400	3,034	24,267
K-3 READING IMPROVEMENT	5805/3805	11,930	994	7,953
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,803	7,035	56,661
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	396	33	264
UPASS	5699/3799	956	79	638
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,830	0	2,830
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		93,721	1,123	11,844
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,955,428	161,257	1,310,389
<b>RECIPIENT TOTAL:</b>		2,049,149	162,380	1,322,233

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	11,326	0	11,326
CORE ASSESSMENT	5604/3704	875	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	11,683	1,251	5,951
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	78,669	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	132,776	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	61,857	0	2,512
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,444	0	1,444
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	8,027	0	8,027
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,669	0	2,669
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	12,136	1,551	6,736
SCHOOL LUNCHES F10.555	8071/4571	6,804	844	3,408
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	37,146	5,039	20,098
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	16,522	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	3,063,292	252,349	2,053,898
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	115,033	7,748	84,041
SPEC EDUC -- ADD-ON	1205/3105	573,981	47,832	382,655
SPEC EDUC -- SELF-CONTAINED	1210/3110	34,735	2,894	23,157
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,240	0	2,240
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,934	1,994	15,956
CLASS SIZE REDUCTION K-8	5201/3230	201,120	16,760	134,080
FLEXIBLE ALLOCATION	5310/3410	42,203	3,517	28,136
EARLY INTERVENTIONS	5641/3641	4,242	353	2,828
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	4,635	386	3,090
EHS -- ADVANCED PLACEMENT	5332/3212	1,271	104	856
SCHOOL TRUST LAND PROGRAM	5420/3520	42,766	0	42,766
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,870,740	155,467	1,248,870
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	109,400	9,091	73,034
K-3 READING IMPROVEMENT	5805/3805	24,157	2,013	16,105
EDUCATOR SALARY ADJUSTMENTS	5876/3876	170,230	14,186	113,487
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	777	65	519
UPASS	5699/3799	2,267	189	1,512
USTAR CENTERS	5881/3881	51,730	4,311	34,488
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,400	0	5,400
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		381,934	8,685	62,171
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,353,263	520,017	4,273,192
<b>RECIPIENT TOTAL:</b>		6,735,197	528,702	4,335,363

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	12,069	0	12,069
CORE ASSESSMENT	5604/3704	945	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	500	479	479
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	33,926	6,252	13,953
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	0	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	139,750	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	140,953	0	84,178
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,667	0	2,667
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	4,020	0	4,020
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	20,632	5,158	10,370
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,967	6,325	13,004
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	3,834	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	9,405	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	2,523,298	210,271	1,682,212



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
PROFESSIONAL STAFF	VAR/3020	132,525	11,044	88,351
SPEC EDUC -- ADD-ON	1205/3105	227,341	18,945	151,561
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,106	1,342	10,737
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,109	0	5,109
CLASS SIZE REDUCTION K-8	5201/3230	249,296	20,775	166,198
FLEXIBLE ALLOCATION	5310/3410	32,938	2,732	22,008
EARLY INTERVENTIONS	5641/3641	2,766	230	1,844
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	3,818	318	2,545
SCHOOL TRUST LAND PROGRAM	5420/3520	45,877	0	45,877
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,710,000	142,500	1,140,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	8,334	66,667
K-3 READING IMPROVEMENT	5805/3805	27,385	2,282	18,257
EDUCATOR SALARY ADJUSTMENTS	5876/3876	269,812	22,277	180,702
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	856	72	571
UPASS	5699/3799	2,416	202	1,611
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,317	0	8,317
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	22,000
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	938	0	938
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		395,668	18,214	140,740
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,400,908	444,832	3,621,579
<b>RECIPIENT TOTAL:</b>		5,796,576	463,046	3,762,319

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	3,884	0	3,884
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	19,920	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	15,906	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	28,276	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	25,482	0	0
<b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	162	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	4,194	0	0
Year 2012				
EVALUATION	7860/4860	3,892	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	841,738	68,982	565,812
PROFESSIONAL STAFF	VAR/3020	86,181	7,182	57,455
SPEC EDUC -- ADD-ON	1205/3105	521	43	347
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CAREER AND TECH ED -- ADD-ON	VAR/3155	57,225	4,020	41,143
FLEXIBLE ALLOCATION	5310/3410	10,298	820	7,016
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,601	800	6,401
EHS -- GIFTED AND TALENTED	5331/3211	1,274	106	849
EHS -- ADVANCED PLACEMENT	5332/3212	2,118	160	1,476
CONCURRENT ENROLLMENT	5333/3213	131,815	10,985	87,877
SCHOOL TRUST LAND PROGRAM	5420/3520	11,618	0	11,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	406,980	32,704	276,166
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,800	1,912	16,150
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,639	5,076	44,334
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	318	26	212
UPASS	5699/3799	709	59	473
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,137	0	2,137

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	716	0	716
RECIPIENT NON REVENUE "99" TOTAL:		103,432	0	4,600
RECIPIENT REVENUE "99" TOTAL:		1,653,356	133,073	1,121,056
RECIPIENT TOTAL:		1,756,788	133,073	1,125,656

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT A6</b> NORTH DAVIS PREPARATORY ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	12,135	0	12,135
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	99,130	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	64,664	0	64,664
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	148,358	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,500	0	0
FLOW THROUGH	7524/4524	144,188	0	64,893
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		3,721	0	3,721
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	2,556	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	2,512	0	2,512
<b>Year 2011</b>				
FLOW THROUGH		2,405	0	2,405
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	20,101	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	14,617	0	14,617
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	2,664,006	221,356	1,779,284
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(350)	(175)	(350)
PROFESSIONAL STAFF	VAR/3020	175,948	14,663	117,299
SPEC EDUC -- ADD-ON	1205/3105	158,602	13,217	105,736
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,304	2,026	16,203
CLASS SIZE REDUCTION K-8	5201/3230	234,323	19,527	156,216
FLEXIBLE ALLOCATION	5310/3410	33,965	2,830	22,643
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,766	1,897	15,177
EHS -- GIFTED AND TALENTED	5331/3211	4,031	336	2,687

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
SCHOOL TRUST LAND PROGRAM	5420/3520	46,151	0	46,151
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,740,780	145,065	1,160,520
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	101,800	8,484	67,867
K-3 READING IMPROVEMENT	5805/3805	34,953	2,913	23,303
EDUCATOR SALARY ADJUSTMENTS	5876/3876	235,383	19,615	156,922
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	848	71	566
UPASS	5699/3799	2,436	203	1,624
TEACHER SUPPLIES AND MATERIALS	5882/3882	7,680	0	7,680
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		518,887	0	164,947
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,490,010	452,226	3,681,118
<b>RECIPIENT TOTAL:</b>		6,008,897	452,226	3,846,065

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	1,960	0	1,960
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	1,635	306	1,401
REVENUE 08 F84.010A TITLE I					
Year 2013					
FED FORMULA TO LEAS		7801/4801	6,689	0	0
Year 2012					
FED FORMULA TO LEAS		7801/4801	5,033	0	3,425
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
FLOW THROUGH		7524/4524	12,402	4,338	4,338
Year 2012					
FLOW THROUGH		7524/4524	3,811	0	3,811
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL BREAKFAST F10.553			0	0	0
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	275	0	275
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	449	0	449
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SCHOOL BREAKFAST F10.553		8074/4574	864	0	0
SCHOOL LUNCHES F10.555		8071/4571	1,580	222	962
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	6,542	995	4,152
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	1,134	0	0
Year 2012					
EVALUATION		7860/4860	1,558	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2013</b>					
K-12		VAR/3010	247,680	20,603	165,270
PROFESSIONAL STAFF		VAR/3020	13,417	1,118	8,945
SPEC EDUC -- ADD-ON		1205/3105	22,277	1,856	14,851
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,384	198	1,590
CLASS SIZE REDUCTION K-8		5201/3230	25,109	2,092	16,739
FLEXIBLE ALLOCATION		5310/3410	3,244	271	2,163
EARLY INTERVENTIONS		5641/3641	1,475	123	984
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED		5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	3,568	0	3,568
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	179,550	14,962	119,700
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	10,500	875	7,000
K-3 READING IMPROVEMENT		5805/3805	3,065	255	2,043
EDUCATOR SALARY ADJUSTMENTS		5876/3876	37,000	3,084	24,667
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	193	16	129
UPASS		5699/3799	306	25	204
TEACHER SUPPLIES AND MATERIALS		5882/3882	1,174	0	1,174
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		5882/3882	3,300	275	2,200
<b>REVENUE 9N EDUJOBS</b>					
<b>Year 2009</b>					
EDUJOBS		7669/4661	11,137	0	11,137
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>					
<b>Year 2012</b>					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>			55,069	5,861	31,910
<b>RECIPIENT REVENUE "99" TOTAL:</b>			560,968	46,313	375,711
<b>RECIPIENT TOTAL:</b>			616,037	52,174	407,621

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	4,529	0	0
REVENUE 08 F84.010A TITLE I					
Year 2013					
FED FORMULA TO LEAS		7801/4801	63,850	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
FLOW THROUGH		7524/4524	63,467	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	8,806	0	0
Year 2012					
EVALUATION		7860/4860	7,878	0	0
Year 2011					
EVALUATION			8,061	0	8,061
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2013					
K-12		VAR/3010	1,108,547	92,379	739,032
FOREIGN EXCHANGE STUDENTS		VAR/3010	5,684	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	363	0	363
PROFESSIONAL STAFF		VAR/3020	51,963	4,330	34,642
SPEC EDUC -- ADD-ON		1205/3105	111,478	9,290	74,320
SPEC EDUC -- SELF-CONTAINED		1210/3110	475	39	317
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	19,435	12,957	12,957
FLEXIBLE ALLOCATION		5310/3410	13,541	1,128	9,027
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED		5331/3211	1,677	140	1,118
CONCURRENT ENROLLMENT		5333/3213	19,239	1,603	12,826
SCHOOL TRUST LAND PROGRAM		5420/3520	14,316	0	14,316
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	555,750	46,312	370,500
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	32,500	2,709	21,667
EDUCATOR SALARY ADJUSTMENTS		5876/3876	91,258	7,113	62,804
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	343	28	229
UPASS		5699/3799	844	71	563
TEACHER SUPPLIES AND MATERIALS		5882/3882	3,161	0	3,161
Year 2012					
SPEC EDUC --STIPENDS EXTENDED YEAR		5878/3878	500	0	500



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	1,200	0	1,200
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		157,791	0	9,261
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,040,184	178,857	1,364,416
<b>RECIPIENT TOTAL:</b>		2,197,975	178,857	1,373,677

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,900	0	4,900
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	39,010	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	40,204	0	0
Year 2012				
FLOW THROUGH	7524/4524	38,311	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		5,657	0	5,657
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	7,324	0	0
Year 2012				
EVALUATION	7860/4860	6,152	0	0
Year 2011				
EVALUATION		1,296	0	1,296
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,261,848	105,374	841,452
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(550)	(275)	(550)
PROFESSIONAL STAFF	VAR/3020	118,298	9,858	78,865
SPEC EDUC -- ADD-ON	1205/3105	2,086	174	1,392
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CAREER AND TECH ED -- ADD-ON	VAR/3155	35,768	2,981	23,846
FLEXIBLE ALLOCATION	5310/3410	14,761	1,230	9,841
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,909	159	1,273
CONCURRENT ENROLLMENT	5333/3213	192,310	16,026	128,207
SCHOOL TRUST LAND PROGRAM	5420/3520	15,872	0	15,872
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	632,700	52,725	421,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,000	3,084	24,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,693	3,808	30,463
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	380	32	254
UPASS	5699/3799	922	77	616
SCHOOL NURSES	5368/3468	830	49	635
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,475	0	1,475

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	2,585	0	2,585
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		145,439	0	14,438
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,370,412	196,060	1,586,182
<b>RECIPIENT TOTAL:</b>		2,515,851	196,060	1,600,620

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1B	UTAH CO ACADEMY OF SCIENCES			
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	5,348	0	5,348
CORE ASSESSMENT		5604/3704	718	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	7,345	598	2,797
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
FLOW THROUGH		7524/4524	45,049	23,766	23,766
Year 2012					
FLOW THROUGH		7524/4524	13,280	0	13,280
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL BREAKFAST F10.553			0	0	0
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	696	0	696
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	3,193	0	3,193
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	1,065	0	1,065
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SCHOOL BREAKFAST F10.553		8074/4574	6,571	525	2,435
SCHOOL LUNCHES F10.555		8071/4571	4,140	493	1,943
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	18,522	1,997	7,683
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	5,996	0	0
Year 2012					
EVALUATION		7860/4860	2,389	0	2,389
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2013					
K-12		VAR/3010	1,357,554	112,858	906,120
FOREIGN EXCHANGE STUDENTS		VAR/3010	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
PROFESSIONAL STAFF	VAR/3020	141,435	11,786	94,290
SPEC EDUC -- ADD-ON	1205/3105	18,134	1,511	12,089
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	77,517	6,459	51,682
FLEXIBLE ALLOCATION	5310/3410	16,647	1,387	11,098
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	2,054	0	0
CONCURRENT ENROLLMENT	5333/3213	66,119	5,510	44,080
SCHOOL TRUST LAND PROGRAM	5420/3520	17,747	0	17,747
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	678,870	56,572	452,580
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,700	3,309	26,467
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,544	6,093	53,171
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	415	34	277
UPASS	5699/3799	1,016	84	678
USTAR CENTERS	5881/3881	13,953	1,163	9,303
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,557	0	2,557
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,000	0	1,000
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	35,411	0	35,411
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		149,723	27,379	100,006
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,521,372	207,524	1,689,213
<b>RECIPIENT TOTAL:</b>		2,671,095	234,903	1,789,219

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 2B</b> LINCOLN ACADEMY INCORPORATED				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,135	0	8,135
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	6,899	2,124	7,948
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	42,330	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	114,529	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,289	0	1,289
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	5,615	0	5,615
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	4,090	1,752	6,149
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,602	4,262	15,019
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	1,930	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	9,522	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	1,710,978	142,581	1,140,652
PROFESSIONAL STAFF	VAR/3020	98,225	8,185	65,483
SPEC EDUC -- ADD-ON	1205/3105	247,686	20,640	165,124
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,526	710	5,684
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,643	0	1,643
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,731	394	3,154
CLASS SIZE REDUCTION K-8	5201/3230	144,005	12,000	96,003
FLEXIBLE ALLOCATION	5310/3410	23,233	1,936	15,489
EARLY INTERVENTIONS	5641/3641	4,611	384	3,074
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	2,589	216	1,726
SCHOOL TRUST LAND PROGRAM	5420/3520	29,410	0	29,410
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,094,400	91,200	729,600
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	64,000	5,334	42,667
K-3 READING IMPROVEMENT	5805/3805	22,181	1,848	14,787
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,605	11,133	100,074
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	596	49	398
UPASS	5699/3799	1,592	132	1,062
USTAR CENTERS	5881/3881	48,880	4,074	32,587
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,844	0	4,844
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,094	0	1,094
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		223,941	8,138	44,155
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,666,939	301,574	2,460,629
<b>RECIPIENT TOTAL:</b>		3,890,880	309,712	2,504,784

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 3B BEEHIVE SCIENCE &amp;</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	2,616	0	2,616
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	5,000	47	193
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
<b>Year 2013</b>				
STAFF DEVELOPMENT		600	600	600
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	27,390	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	1,399	0	1,399
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	25,932	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	7,177	4,005	4,005
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	0	0	0
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	0	0	0
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	2,200	42	173
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,750	278	673
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	5,062	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	705,390	52,845	494,008
PROFESSIONAL STAFF	VAR/3020	39,663	3,305	26,442
SPEC EDUC -- ADD-ON	1205/3105	67,235	5,603	44,824
SPEC EDUC -- SELF-CONTAINED	1210/3110	742	62	496
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	34,611	1,362	29,161
FLEXIBLE ALLOCATION	5310/3410	8,876	626	6,373
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,817	1,235	9,879
EHS -- GIFTED AND TALENTED	5331/3211	1,067	0	0
CONCURRENT ENROLLMENT	5333/3213	829	69	553
SCHOOL TRUST LAND PROGRAM	5420/3520	6,312	0	6,312
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	393,300	29,569	275,026
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,000	1,729	16,084
EDUCATOR SALARY ADJUSTMENTS	5876/3876	79,264	6,606	52,843
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	242	17	176
UPASS	5699/3799	444	37	296
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,750	0	2,750
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	538	0	538
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	542	0	542
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		180,668	4,972	10,201
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,381,464	103,263	967,351
<b>RECIPIENT TOTAL:</b>		1,562,132	108,235	977,552

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 4B</b> WASATCH PEAK ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	5,206	0	5,206
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	14,972	1,520	6,118
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	32,370	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	59,119	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	58,498	0	14,921
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		59,529	0	59,529
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	933	0	933
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,916	0	2,916
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	571	0	571
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	5,541	563	2,200
SCHOOL LUNCHES F10.555	8071/4571	8,714	1,026	3,962
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	28,001	2,688	10,570
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	6,593	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2012</b>				
EVALUATION	7860/4860	5,670	0	5,666
<b>Year 2011</b>				
EVALUATION		7,148	0	7,148
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	911,003	75,917	607,336
PROFESSIONAL STAFF	VAR/3020	59,079	4,923	39,386
SPEC EDUC -- ADD-ON	1205/3105	81,020	6,751	54,014
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,558	213	1,705
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,364	0	1,364
CLASS SIZE REDUCTION K-8	5201/3230	93,377	7,763	62,323
FLEXIBLE ALLOCATION	5310/3410	12,007	999	8,009
EARLY INTERVENTIONS	5641/3641	4,242	353	2,828
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,730	977	7,820
EHS -- GIFTED AND TALENTED	5331/3211	1,378	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	17,152	0	17,152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	641,250	53,437	427,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,500	3,125	25,000
K-3 READING IMPROVEMENT	5805/3805	12,453	1,038	8,303
EDUCATOR SALARY ADJUSTMENTS	5876/3876	97,490	8,124	64,993
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	408	34	273
UPASS	5699/3799	986	82	657
SCHOOL NURSES	5368/3468	836	557	557
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,269	0	3,269
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		295,781	5,797	119,740
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,991,486	164,491	1,334,079
<b>RECIPIENT TOTAL:</b>		2,287,267	170,288	1,453,819

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,682	0	6,682
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	22,952	2,572	10,509
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	24,070	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	78,103	0	0
Year 2012				
FLOW THROUGH	7524/4524	77,906	0	52,537
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		2,890	0	2,890
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,718	0	2,718
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	5,082	0	5,082
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	13,629	1,736	5,781
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,873	3,033	9,906
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,229	0	0
Year 2012				
FLOW THROUGH	7522/4522	1,232	0	1,232
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,268	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2012</b>				
EVALUATION	7860/4860	5,760	0	4,611
<b>Year 2011</b>				
EVALUATION		2,634	0	2,633
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,322,155	108,789	886,998
PROFESSIONAL STAFF	VAR/3020	86,292	7,191	57,528
SPEC EDUC -- ADD-ON	1205/3105	120,939	10,078	80,626
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	519	0	519
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,464	372	2,976
CLASS SIZE REDUCTION K-8	5201/3230	117,315	9,768	78,244
FLEXIBLE ALLOCATION	5310/3410	17,266	1,419	11,592
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	2,000	167	1,334
SCHOOL TRUST LAND PROGRAM	5420/3520	23,327	0	23,327
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	872,100	72,034	583,966
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,000	4,212	34,150
K-3 READING IMPROVEMENT	5805/3805	15,188	1,265	10,126
EDUCATOR SALARY ADJUSTMENTS	5876/3876	142,176	11,848	94,784
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	506	42	337
UPASS	5699/3799	1,295	108	864
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,434	0	4,434
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	14,702	0	14,702
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		288,730	7,341	119,283
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,790,086	228,051	1,877,879
<b>RECIPIENT TOTAL:</b>		3,078,816	235,392	1,997,162

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 7B REAGAN ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,485	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	26,367	2,812	11,847
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	83,000	0	82,458
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	120,657	0	43,212
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	46,243	0	46,243
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		1	0	0
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	235	0	235
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,674	0	2,674
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	13,993	0	13,993
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	3,093	0	3,093
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SPECIAL MILK F10.556	8073/4573	1,118	189	725
SCHOOL BREAKFAST F10.553	8074/4574	14,287	1,857	7,161
SCHOOL LUNCHES F10.555	8071/4571	15,617	3,441	8,486
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	74,000	9,841	35,107

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 7B REAGAN ACADEMY</b>				
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	2,534	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	15,210	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,679,423	139,806	1,120,200
PROFESSIONAL STAFF	VAR/3020	82,904	6,909	55,270
SPEC EDUC -- ADD-ON	1205/3105	229,437	19,119	152,959
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,526	710	5,684
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,452	287	2,302
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	166,609	13,850	111,208
FLEXIBLE ALLOCATION	5310/3410	22,716	1,882	15,187
EARLY INTERVENTIONS	5641/3641	11,803	983	7,869
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,353	1,696	13,569
EHS -- GIFTED AND TALENTED	5331/3211	2,541	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	30,874	0	30,874
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,154,250	96,187	769,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	45,000
K-3 READING IMPROVEMENT	5805/3805	28,537	2,378	19,025
EDUCATOR SALARY ADJUSTMENTS	5876/3876	219,375	18,281	146,250
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	619	51	413
UPASS	5699/3799	1,672	140	1,115
TEACHER SUPPLIES AND MATERIALS	5882/3882	7,202	0	7,202
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,948	0	1,948
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	1,519	0	1,519
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		429,033	18,140	256,753
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,739,741	307,904	2,505,575
<b>RECIPIENT TOTAL:</b>		4,168,774	326,044	2,762,328

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	17,752	0	17,752
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	28,259	3,234	14,400
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
<b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>				
<b>Year 2012</b>				
STAFF DEVELOPMENT	5610/3710	11,210	0	11,210
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	166,831	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	126,645	0	111,098
<b>Year 2011</b>				
FED FORMULA TO LEAS	7801/4801	220	0	220
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	280,578	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	277,959	74,279	169,569
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		402	0	401
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	3,843	0	3,843
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	24,257	0	24,257
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	17,745	4,152	10,542
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	135,192	17,496	64,717



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,386	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,369	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	31,553	0	0
Year 2012				
EVALUATION	7860/4860	29,246	0	0
Year 2011				
EVALUATION		6,612	0	6,611
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	4,919,222	410,377	3,280,215
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,338)	(625)	(1,163)
PROFESSIONAL STAFF	VAR/3020	302,173	25,181	201,449
SPEC EDUC -- ADD-ON	1205/3105	651,398	54,283	434,265
SPEC EDUC -- SELF-CONTAINED	1210/3110	70,007	5,834	46,672
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,275	0	5,275
CAREER AND TECH ED -- ADD-ON	VAR/3155	77,756	6,475	51,857
CLASS SIZE REDUCTION K-8	5201/3230	288,402	24,033	192,268
FLEXIBLE ALLOCATION	5310/3410	66,170	5,514	44,113
EARLY INTERVENTIONS	5641/3641	13,648	1,138	9,099
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	7,443	620	4,962
EHS -- ADVANCED PLACEMENT	5332/3212	2,189	160	1,550
CONCURRENT ENROLLMENT	5333/3213	35,200	2,934	23,467
SCHOOL TRUST LAND PROGRAM	5420/3520	69,661	0	69,661
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,977,110	248,092	1,984,740
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	174,100	14,509	116,067
K-3 READING IMPROVEMENT	5805/3805	61,350	5,112	40,900
EDUCATOR SALARY ADJUSTMENTS	5876/3876	368,176	30,010	248,134
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,214	101	809
UPASS	5699/3799	3,612	301	2,408
SCHOOL NURSES	5368/3468	2,699	1,799	1,799
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	6,667
TEACHER SUPPLIES AND MATERIALS	5882/3882	12,428	0	12,428
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,768	0	3,768

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,165,059	99,161	434,620
<b>RECIPIENT REVENUE "99" TOTAL:</b>		10,130,773	837,440	6,787,484
<b>RECIPIENT TOTAL:</b>		11,295,832	936,601	7,222,104

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,933	0	6,933
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,087	0	0
FLOW THROUGH	7524/4524	83,550	11,391	11,391
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	27,695	27,695	27,695
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,354,432	112,245	905,454
PROFESSIONAL STAFF	VAR/3020	70,479	5,873	46,986
SPEC EDUC -- ADD-ON	1205/3105	169,442	14,120	112,961
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,894	1,658	13,264
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC -- STATE PROGRAMS	1225/3125	244	0	244
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	123,165	10,198	82,371
FLEXIBLE ALLOCATION	5310/3410	18,198	1,508	12,164
EARLY INTERVENTIONS	5641/3641	5,717	476	3,811
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	24,379	0	24,379
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	897,750	74,456	599,924
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,354	35,084
K-3 READING IMPROVEMENT	5805/3805	17,943	1,495	11,962
EDUCATOR SALARY ADJUSTMENTS	5876/3876	170,210	14,184	113,473
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	517	43	345
UPASS	5699/3799	1,347	112	898
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,377	0	5,377
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,120	0	1,120
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	3,515	0	3,515
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		122,780	39,086	49,534
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,941,824	241,480	1,975,891
<b>RECIPIENT TOTAL:</b>		3,064,604	280,566	2,025,425

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
<b>REVENUE 01</b> STATE APPROPRIATION 13					
<b>Year 2013</b>					
FY 13 ONLINE TECHNOLOGY		5646/3646	6,638	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX					
<b>Year 2013</b>					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	7,005	734	3,300
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year 2013</b>					
FLOW THROUGH		7524/4524	71,330	0	43,909
<b>Year 2012</b>					
FLOW THROUGH		7524/4524	6,060	0	6,060
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT					
<b>Year 2013</b>					
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	766	0	766
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	4,489	0	4,489
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK					
<b>Year 2013</b>					
SCHOOL LUNCHES F10.555		8071/4571	4,601	642	2,537
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	30,921	3,342	13,718
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA					
<b>Year 2013</b>					
EVALUATION		7860/4860	4,000	0	0
<b>Year 2012</b>					
EVALUATION		7860/4860	9,068	0	0
<b>Year 2011</b>					
EVALUATION			8,816	0	8,816
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2013</b>					
K-12		VAR/3010	1,273,074	103,686	858,328
PROFESSIONAL STAFF		VAR/3020	73,599	6,133	49,066
SPEC EDUC -- ADD-ON		1205/3105	127,133	10,594	84,755
SPEC EDUC -- SELF-CONTAINED		1210/3110	6,110	509	4,073
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
CLASS SIZE REDUCTION K-8	5201/3230	130,997	10,916	87,331
FLEXIBLE ALLOCATION	5310/3410	16,845	1,379	11,329
EARLY INTERVENTIONS	5641/3641	4,795	399	3,197
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,650	1,554	12,433
EHS -- GIFTED AND TALENTED	5331/3211	1,926	160	1,284
SCHOOL TRUST LAND PROGRAM	5420/3520	23,144	0	23,144
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	918,270	76,522	612,180
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,700	4,475	35,800
K-3 READING IMPROVEMENT	5805/3805	13,402	1,117	8,935
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,633	10,053	80,423
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	495	41	330
UPASS	5699/3799	1,286	107	857
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,071	0	4,071
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	577	0	577
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	2,588	0	2,588
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		156,282	4,718	86,183
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,791,091	227,843	1,879,703
<b>RECIPIENT TOTAL:</b>		2,947,373	232,561	1,965,886

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 2C</b> INTECH COLLEGIATE HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	2,868	0	2,867
CORE ASSESSMENT	5604/3704	520	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	4,824	523	2,360
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	19,920	4,936	4,936
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	26,194	2,841	17,223
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	512	0	512
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,613	0	2,613
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	3,094	379	1,538
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,541	1,831	7,729
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	3,645	3,645	3,645
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	529,112	40,561	366,868
PROFESSIONAL STAFF	VAR/3020	50,514	3,526	36,408
SPEC EDUC -- ADD-ON	1205/3105	35,437	2,953	23,625
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,859	238	1,906
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	675	0	675

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
CAREER AND TECH ED -- ADD-ON	VAR/3155	79,108	5,972	55,219
FLEXIBLE ALLOCATION	5310/3410	7,365	543	5,191
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,872	990	7,915
EHS -- GIFTED AND TALENTED	5331/3211	801	59	563
EHS -- ADVANCED PLACEMENT	5332/3212	2,612	193	1,838
CONCURRENT ENROLLMENT	5333/3213	1,941	162	1,295
SCHOOL TRUST LAND PROGRAM	5420/3520	7,364	0	7,364
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	265,050	20,306	183,824
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	15,500	1,187	10,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,417	4,201	33,611
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	250	21	167
UPASS	5699/3799	496	42	331
USTAR CENTERS	5881/3881	14,450	1,204	9,633
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,639	0	1,639
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	550	0	550
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	6,394	0	6,394
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		88,125	14,155	49,817
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,080,396	82,356	750,962
<b>RECIPIENT TOTAL:</b>		1,168,521	96,511	800,779

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	117,000
FY 13 ONLINE TECHNOLOGY	5646/3646	12,288	0	12,288
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	24,871	7,953	17,721
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	194,865	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	94,215	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,902	0	2,902
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	14,410	0	14,410
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	3,831	0	3,831
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	18,853	7,159	15,858
SCHOOL LUNCHES F10.555	8071/4571	14,765	5,369	11,258
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	72,109	29,282	56,717
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	27,412	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	2,596,479	214,283	1,739,346
PROFESSIONAL STAFF	VAR/3020	127,850	10,654	85,233
SPEC EDUC -- ADD-ON	1205/3105	325,489	27,124	216,993
SPEC EDUC -- SELF-CONTAINED	1210/3110	31	2	21
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,200	0	4,200
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,490	372	3,000
CLASS SIZE REDUCTION K-8	5201/3230	234,572	19,548	156,382
FLEXIBLE ALLOCATION	5310/3410	34,475	2,873	22,984
EARLY INTERVENTIONS	5641/3641	7,193	599	4,795
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,495	1,708	13,664
EHS -- GIFTED AND TALENTED	5331/3211	3,928	328	2,619
SCHOOL TRUST LAND PROGRAM	5420/3520	23,922	0	23,922
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,730,520	143,640	1,155,960
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	101,200	8,400	67,600
K-3 READING IMPROVEMENT	5805/3805	22,125	1,844	14,751
EDUCATOR SALARY ADJUSTMENTS	5876/3876	246,892	20,575	164,595
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	43	343
UPASS	5699/3799	1,325	110	883
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,263	0	8,263
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,800	0	1,800
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		481,521	49,763	251,985
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,498,146	452,301	3,688,944
<b>RECIPIENT TOTAL:</b>		5,979,667	502,064	3,940,929

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 4C LAKEVIEW ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	9,053	0	9,053
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	22,820	2,524	10,173
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	54,674	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	108,669	49,861	49,861
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
FLOW THROUGH	7524/4524	111,804	21,972	111,804
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		57,933	0	57,933
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,450	0	2,450
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	8,870	0	8,870
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,020	0	2,020
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	9,813	1,007	3,926
SCHOOL LUNCHES F10.555	8071/4571	13,294	2,083	7,151
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,733	5,819	19,906

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,531	0	0
Year 2012				
FLOW THROUGH	7522/4522	2,582	0	0
Year 2011				
FLOW THROUGH		2,488	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	11,927	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,109,190	175,766	1,406,127
PROFESSIONAL STAFF	VAR/3020	125,997	10,500	83,999
SPEC EDUC -- ADD-ON	1205/3105	186,520	15,544	124,347
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,896
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,589	0	1,589
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,525	377	3,017
CLASS SIZE REDUCTION K-8	5201/3230	199,944	16,662	133,296
FLEXIBLE ALLOCATION	5310/3410	27,476	2,290	18,318
EARLY INTERVENTIONS	5641/3641	7,746	645	5,164
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	3,191	266	2,127
SCHOOL TRUST LAND PROGRAM	5420/3520	33,253	0	33,253
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,438,110	119,842	958,740
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	84,100	7,009	56,067
K-3 READING IMPROVEMENT	5805/3805	25,604	2,133	17,070
EDUCATOR SALARY ADJUSTMENTS	5876/3876	208,589	17,382	139,059
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	653	54	435
UPASS	5699/3799	1,791	149	1,194
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,321	0	6,321
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	563	0	563
<b>REVENUE 9N</b> EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,604	0	1,604
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		470,265	83,266	284,751
RECIPIENT REVENUE "99" TOTAL:		4,477,114	369,614	2,998,656
RECIPIENT TOTAL:		4,947,379	452,880	3,283,407

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5C	LEGACY PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	11,960	0	11,960
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	4,035	517	1,510
REVENUE 08 F84.010A TITLE I					
Year 2013					
FED FORMULA TO LEAS		7801/4801	68,060	0	0
Year 2012					
FED FORMULA TO LEAS		7801/4801	18,641	0	15,970
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
FLOW THROUGH		7524/4524	137,027	0	0
Year 2012					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	1,500	0	0
FLOW THROUGH		7524/4524	124,193	0	124,193
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	0	0	(1)
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	0	0	(5)
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SCHOOL LUNCHES F10.555		8071/4571	4,246	349	1,155
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	18,583	2,366	7,102
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2013					
FLOW THROUGH		7522/4522	3,422	0	0
Year 2012					
FLOW THROUGH		7522/4522	3,255	0	3,255
REVENUE 73 F84.365a ENGLISH LANG ACQ					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582			0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	15,069	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	12,524	0	12,524
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2013</b>				
TEACHER TECH TRAINING	7870/4870	0	0	0
<b>Year 2012</b>				
TEACHER TECH TRAINING	1550/1990	2,212	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	2,949,484	245,435	1,968,146
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,210	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(825)	(100)	(825)
PROFESSIONAL STAFF	VAR/3020	113,839	9,486	75,893
SPEC EDUC -- ADD-ON	1205/3105	395,847	32,987	263,898
SPEC EDUC -- SELF-CONTAINED	1210/3110	36,946	3,079	24,632
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	209,561	17,463	139,707
FLEXIBLE ALLOCATION	5310/3410	38,814	3,234	25,876
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,472	1,540	12,315
EHS -- GIFTED AND TALENTED	5331/3211	4,463	372	2,975
CONCURRENT ENROLLMENT	5333/3213	35,245	2,937	23,497
SCHOOL TRUST LAND PROGRAM	5420/3520	45,419	0	45,419
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,867,320	155,610	1,244,880
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	109,200	9,100	72,800
K-3 READING IMPROVEMENT	5805/3805	32,019	2,668	21,346
EDUCATOR SALARY ADJUSTMENTS	5876/3876	272,962	22,747	181,975
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	834	69	556
UPASS	5699/3799	2,400	200	1,600
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,787	0	8,787
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,316	0	1,316
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	7,229	0	7,229

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		431,956	3,232	184,892
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,158,697	507,025	4,116,383
<b>RECIPIENT TOTAL:</b>		6,590,653	510,257	4,301,275

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	6C	LIBERTY ACADEMY CHARTER SCHOOL			
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>					
<b>Year 2013</b>					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	7,635	1,009	4,347
<b>REVENUE 08 F84.010A TITLE I</b>					
<b>Year 2013</b>					
FED FORMULA TO LEAS		7801/4801	8,584	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>					
<b>Year 2013</b>					
FLOW THROUGH		7524/4524	69,120	0	0
<b>Year 2012</b>					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	1,500	0	0
FLOW THROUGH		7524/4524	72,142	0	72,142
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>					
<b>Year 2013</b>					
SCHOOL BREAKFAST F10.553			0	0	0
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	969	0	969
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	7,357	0	7,357
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>					
<b>Year 2012</b>					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	2,658	0	2,658
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>					
<b>Year 2013</b>					
SCHOOL BREAKFAST F10.553		8074/4574	7,126	2,499	8,871
SCHOOL LUNCHES F10.555		8071/4571	4,280	1,250	3,126
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	29,462	5,403	19,901
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>					
<b>Year 2013</b>					
FLOW THROUGH		7522/4522	2,587	0	0
<b>Year 2012</b>					
FLOW THROUGH		7522/4522	2,883	0	2,883
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>					
<b>Year 2013</b>					
EVALUATION		7860/4860	4,962	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2012</b>				
EVALUATION	7860/4860	4,131	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,121,750	58,390	888,192
PROFESSIONAL STAFF	VAR/3020	56,218	3,099	43,820
SPEC EDUC -- ADD-ON	1205/3105	191,734	15,978	127,824
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,547	879	7,032
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,112	260	2,075
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	99,772	4,857	80,344
FLEXIBLE ALLOCATION	5310/3410	15,556	686	12,810
EARLY INTERVENTIONS	5641/3641	3,135	261	2,090
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	4,484	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,697	1,131	1,131
CONCURRENT ENROLLMENT	5333/3213	2,900	242	1,934
SCHOOL TRUST LAND PROGRAM	5420/3520	21,040	0	21,040
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	723,330	53,366	509,864
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,300	3,121	29,817
K-3 READING IMPROVEMENT	5805/3805	17,022	1,418	11,348
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,745	9,145	73,163
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	463	28	349
UPASS	5699/3799	1,180	99	787
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,621	0	3,621
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,448	0	2,448
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	3,442	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		228,838	10,161	122,254
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,434,296	157,444	1,824,173
<b>RECIPIENT TOTAL:</b>		2,663,134	167,605	1,946,427

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	9,206	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	34,481	3,964	15,820
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	108,955	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	112,483	0	112,483
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		72,685	0	72,684
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,774	0	2,774
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	11,960	0	11,960
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	20,709	4,886	12,155
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	82,816	12,058	43,702
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	1,653	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	1,713	0	0
<b>Year 2011</b>				
FLOW THROUGH		1	0	1
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	14,814	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,940,518	161,627	1,294,008
PROFESSIONAL STAFF	VAR/3020	89,932	7,495	59,955
SPEC EDUC -- ADD-ON	1205/3105	161,206	13,434	107,472
SPEC EDUC -- SELF-CONTAINED	1210/3110	59,381	4,948	39,587
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,540	0	1,540
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,106	16,071	16,071
CLASS SIZE REDUCTION K-8	5201/3230	164,620	13,719	109,747
FLEXIBLE ALLOCATION	5310/3410	25,508	2,126	17,006
EARLY INTERVENTIONS	5641/3641	9,037	753	6,025
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,021	1,835	14,681
EHS -- GIFTED AND TALENTED	5331/3211	2,936	245	1,958
SCHOOL TRUST LAND PROGRAM	5420/3520	33,893	0	33,893
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,282,500	106,875	855,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	50,000
K-3 READING IMPROVEMENT	5805/3805	28,081	2,340	18,721
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,908	16,409	131,272
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	652	53	440
UPASS	5699/3799	1,823	152	1,216
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,459	0	6,459
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	3,604	0	3,604
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		478,854	20,908	275,183
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,128,505	354,530	2,766,641
<b>RECIPIENT TOTAL:</b>		4,607,359	375,438	3,041,824

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8C	MOUNTAINVILLE ACADEMY			
<b>REVENUE 01</b> STATE APPROPRIATION 13					
<b>Year 2013</b>					
FY 13 ONLINE TECHNOLOGY		5646/3646	9,272	0	9,272
<b>REVENUE 08</b> F84.010A TITLE I					
<b>Year 2013</b>					
FED FORMULA TO LEAS		7801/4801	12,447	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year 2013</b>					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	2,145	0	0
FLOW THROUGH		7524/4524	106,205	0	0
<b>Year 2012</b>					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	2,045	0	545
FLOW THROUGH		7524/4524	100,906	0	94,591
<b>Year 2011</b>					
SPECIAL ED STATE LEVEL ACTIVITY			0	0	0
FLOW THROUGH			6,191	0	6,191
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA					
<b>Year 2013</b>					
EVALUATION		7860/4860	7,669	0	0
<b>Year 2012</b>					
EVALUATION		7860/4860	8,051	0	7,727
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2013</b>					
K-12		VAR/3010	1,913,590	158,925	1,277,888
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(250)	0	0
PROFESSIONAL STAFF		VAR/3020	99,578	8,298	66,385
SPEC EDUC -- ADD-ON		1205/3105	185,410	15,451	123,607
SPEC EDUC -- SELF-CONTAINED		1210/3110	22,577	1,881	15,051
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,384	198	1,590
SPEC EDUC -- STATE PROGRAMS		1225/3125	483	0	483
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	177,301	14,696	118,515
FLEXIBLE ALLOCATION		5310/3410	25,069	2,089	16,713
EARLY INTERVENTIONS		5641/3641	3,689	307	2,459
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	15,633	1,303	10,423
EHS -- GIFTED AND TALENTED		5331/3211	2,895	241	1,930
SCHOOL TRUST LAND PROGRAM		5420/3520	34,167	0	34,167
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,280,790	106,732	853,860
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	74,900	6,242	49,934
K-3 READING IMPROVEMENT		5805/3805	20,711	1,726	13,808
EDUCATOR SALARY ADJUSTMENTS		5876/3876	221,576	18,465	147,718

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	668	56	446
UPASS	5699/3799	1,837	153	1,225
TEACHER SUPPLIES AND MATERIALS	5882/3882	7,279	0	7,279
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,300	0	1,300
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	1,626	0	1,626
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		256,557	0	119,952
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,091,587	336,763	2,744,781
<b>RECIPIENT TOTAL:</b>		4,348,144	336,763	2,864,733

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	7,239	0	7,238
CORE ASSESSMENT	5604/3704	1,449	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	41,203	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	83,310	0	53,337
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	8,253	0	4,245
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	1,850,367	153,095	1,237,985
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(200)	0	(200)
PROFESSIONAL STAFF	VAR/3020	98,126	8,177	65,417
SPEC EDUC -- ADD-ON	1205/3105	167,260	13,939	111,507
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,540	0	1,540
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
FLEXIBLE ALLOCATION	5310/3410	22,132	1,829	14,817
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	71	3	57
CONCURRENT ENROLLMENT	5333/3213	10,978	915	7,319
SCHOOL TRUST LAND PROGRAM	5420/3520	25,660	0	25,660
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	894,330	72,604	603,916
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,300	4,246	35,317
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,585	15,382	123,057
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	531	44	354
UPASS	5699/3799	1,386	115	924
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,212	0	6,212
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,158	0	1,158
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		142,454	0	64,820
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,325,546	271,107	2,241,114
<b>RECIPIENT TOTAL:</b>		3,468,000	271,107	2,305,934

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1D	RENAISSANCE ACADEMY			
<b>REVENUE 01</b> STATE APPROPRIATION 13					
<b>Year</b> 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	8,529	0	8,528
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX					
<b>Year</b> 2013					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	11,105	878	3,714
<b>REVENUE 08</b> F84.010A TITLE I					
<b>Year</b> 2012					
FED FORMULA TO LEAS		7801/4801	0	0	0
<b>Year</b> 2011					
FED FORMULA TO LEAS		7801/4801	0	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year</b> 2013					
FLOW THROUGH		7524/4524	93,802	0	0
<b>Year</b> 2012					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	2,768	0	0
<b>Year</b> 2011					
SPECIAL ED STATE LEVEL ACTIVITY			0	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT					
<b>Year</b> 2013					
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year</b> 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	923	0	923
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year</b> 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	2,330	0	2,330
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK					
<b>Year</b> 2013					
SCHOOL LUNCHES F10.555		8071/4571	6,695	592	2,221
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	19,537	1,480	5,619
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year</b> 2013					
FLOW THROUGH		7522/4522	1,959	1,959	1,959
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA					
<b>Year</b> 2013					
EVALUATION		7860/4860	8,388	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,716,638	143,053	1,144,425
PROFESSIONAL STAFF	VAR/3020	70,413	5,868	46,943
SPEC EDUC -- ADD-ON	1205/3105	138,153	11,512	92,103
SPEC EDUC -- SELF-CONTAINED	1210/3110	34,087	2,840	22,725
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	151,773	12,607	101,344
FLEXIBLE ALLOCATION	5310/3410	22,041	1,837	14,695
EARLY INTERVENTIONS	5641/3641	4,795	399	3,197
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	2,597	216	1,731
SCHOOL TRUST LAND PROGRAM	5420/3520	31,057	0	31,057
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,159,380	96,544	773,206
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,800	5,646	45,217
K-3 READING IMPROVEMENT	5805/3805	20,043	1,670	13,362
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,806	15,314	124,552
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	587	48	394
UPASS	5699/3799	1,681	140	1,121
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	834	6,667
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,893	0	5,893
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,432	0	2,432
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	3,080	0	3,080
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		159,116	4,909	28,374
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,634,286	299,286	2,437,138
<b>RECIPIENT TOTAL:</b>		3,793,402	304,195	2,465,512

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,419	0	8,419
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	22,083	0	6,302
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	35,690	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	4,646	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	102,481	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
FLOW THROUGH	7524/4524	2,751	0	2,751
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,281	0	2,281
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	5,902	0	5,902
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	12,843	0	3,396
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,190	0	7,713
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,951	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,779	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,682,180	140,182	1,121,454
PROFESSIONAL STAFF	VAR/3020	85,558	7,130	57,039
SPEC EDUC -- ADD-ON	1205/3105	147,374	12,281	98,249
SPEC EDUC -- SELF-CONTAINED	1210/3110	63	5	42
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,568	380	3,046
CLASS SIZE REDUCTION K-8	5201/3230	164,321	13,693	109,547
FLEXIBLE ALLOCATION	5310/3410	21,774	1,814	14,516
EARLY INTERVENTIONS	5641/3641	6,639	553	4,426
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,591	1,383	11,061
EHS -- GIFTED AND TALENTED	5331/3211	2,545	212	1,697
SCHOOL TRUST LAND PROGRAM	5420/3520	30,600	0	30,600
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,154,250	96,187	769,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	45,000
K-3 READING IMPROVEMENT	5805/3805	20,035	1,669	13,357
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,064	14,109	121,629
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	608	51	406
UPASS	5699/3799	1,659	138	1,106
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,862	0	5,862
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	538	0	538
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		238,516	0	36,764
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,593,113	295,610	2,410,665
<b>RECIPIENT TOTAL:</b>		3,831,629	295,610	2,447,429

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	5,523	0	5,523
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	7,794	987	4,284
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	33,200	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	0	0
FLOW THROUGH	7524/4524	103,951	0	51,975
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	907	0	907
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	4,885	0	4,885
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	4,586	666	2,553
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,868	3,882	14,434
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	3,986	0	3,986
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	6,876	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	1,367,170	110,512	925,124
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	73	0	73

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
PROFESSIONAL STAFF	VAR/3020	75,435	6,228	50,521
SPEC EDUC -- ADD-ON	1205/3105	2,035,759	169,646	1,357,173
SPEC EDUC -- SELF-CONTAINED	1210/3110	63,851	5,321	42,568
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	79,235	6,206	54,410
FLEXIBLE ALLOCATION	5310/3410	39,473	3,289	26,315
EARLY INTERVENTIONS	5641/3641	2,398	200	1,599
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	2,069	1,379	1,379
SCHOOL TRUST LAND PROGRAM	5420/3520	18,479	0	18,479
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	834,480	66,832	567,150
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,800	3,908	33,166
K-3 READING IMPROVEMENT	5805/3805	17,786	1,482	11,857
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,509	11,558	100,275
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	400	34	267
UPASS	5699/3799	1,052	87	702
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,147	0	5,147
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	14,820	0	14,820
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		201,076	5,535	88,547
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,762,046	387,440	3,217,099
<b>RECIPIENT TOTAL:</b>		4,963,122	392,975	3,305,646

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	12,266	0	12,266
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	72,185	0	21,200
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	88,753	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	88,887	0	88,887
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	147,242	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
FLOW THROUGH	7524/4524	149,608	0	19,709
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		134,137	0	134,137
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	6,040	0	6,040
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	13,388	0	13,388
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	41,303	0	12,459
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	89,210	1,867	30,120
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	3,983	0	0
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	4,027	0	1,568

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	18,039	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	19,640	0	201
<b>Year 2011</b>				
EVALUATION		11,366	0	11,366
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	2,640,419	211,253	1,795,405
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(150)	0	(150)
PROFESSIONAL STAFF	VAR/3020	166,794	13,899	111,196
SPEC EDUC -- ADD-ON	1205/3105	410,339	34,195	273,560
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,247	1,104	8,832
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,278	2,023	16,185
CLASS SIZE REDUCTION K-8	5201/3230	236,402	19,645	157,824
FLEXIBLE ALLOCATION	5310/3410	36,629	2,935	24,887
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	3,995	333	2,663
SCHOOL TRUST LAND PROGRAM	5420/3520	46,700	0	46,700
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,751,040	145,849	1,167,646
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,400	8,529	68,284
K-3 READING IMPROVEMENT	5805/3805	36,841	3,070	24,561
EDUCATOR SALARY ADJUSTMENTS	5876/3876	271,925	22,660	181,283
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	865	72	577
UPASS	5699/3799	2,464	206	1,643
SCHOOL NURSES	5368/3468	1,722	1,148	1,148
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,915	0	8,915
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	649	0	649
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		901,574	1,867	351,341
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,764,584	467,679	3,897,882
<b>RECIPIENT TOTAL:</b>		6,666,158	469,546	4,249,223

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	11,173	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	118,077	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,996	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	9,931	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	2,417,656	201,472	1,611,771
PROFESSIONAL STAFF	VAR/3020	127,546	10,629	85,031
SPEC EDUC -- ADD-ON	1205/3105	249,592	20,800	166,395
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,879	1,406	11,253
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,841	320	2,561
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,325	0	2,325
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,568	381	3,046
CLASS SIZE REDUCTION K-8	5201/3230	240,714	20,059	160,476
FLEXIBLE ALLOCATION	5310/3410	31,995	2,666	21,330
EARLY INTERVENTIONS	5641/3641	3,689	307	2,459
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	3,658	305	2,439
SCHOOL TRUST LAND PROGRAM	5420/3520	42,126	0	42,126
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,684,350	140,362	1,122,900
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	98,500	8,209	65,667
K-3 READING IMPROVEMENT	5805/3805	25,687	2,140	17,125
EDUCATOR SALARY ADJUSTMENTS	5876/3876	243,229	20,269	162,153
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	787	65	525
UPASS	5699/3799	2,235	186	1,490
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,082	0	8,082
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,108	0	1,108
<b>REVENUE 9N</b> EDUJOBS				
<b>Year 2009</b>				
EDUJOBS	7669/4661	5,729	0	5,729
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		146,906	0	5,729
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,215,293	430,136	3,494,746
<b>RECIPIENT TOTAL:</b>		5,362,199	430,136	3,500,475

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 6D</b> NOAH WEBSTER ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	7,512	0	7,512
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	16,833	1,507	7,126
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	56,440	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	90,938	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,739	0	1,739
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	8,087	0	8,087
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,289	0	2,289
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	11,202	1,412	5,797
SCHOOL LUNCHES F10.555	8071/4571	10,054	1,319	5,431
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	48,874	4,256	17,528
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	2,360	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	11,093	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,441,036	119,985	961,094
PROFESSIONAL STAFF	VAR/3020	74,793	6,233	49,863
SPEC EDUC -- ADD-ON	1205/3105	152,523	12,710	101,682
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,526	710	5,684
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,093	257	2,063
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	854	0	854
CLASS SIZE REDUCTION K-8	5201/3230	147,680	12,247	98,690
FLEXIBLE ALLOCATION	5310/3410	19,100	1,592	12,734
EARLY INTERVENTIONS	5641/3641	10,144	846	6,763
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,933	1,578	12,623
EHS -- GIFTED AND TALENTED	5331/3211	2,180	182	1,454
SCHOOL TRUST LAND PROGRAM	5420/3520	26,803	0	26,803
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,022,580	85,215	681,720
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	59,800	4,984	39,867
K-3 READING IMPROVEMENT	5805/3805	19,883	1,657	13,256
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,170	10,181	81,447
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	556	47	371
UPASS	5699/3799	1,469	122	979
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,792	0	3,792
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	632	0	632
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		268,921	8,494	55,509
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,136,547	258,546	2,102,371
<b>RECIPIENT TOTAL:</b>		3,405,468	267,040	2,157,880

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	3,512	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	27,888	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	24,541	0	0
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		19,174	0	19,174
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	3,207	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	2,962	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	805,729	67,144	537,154
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,842	237	1,896
PROFESSIONAL STAFF	VAR/3020	76,896	6,408	51,264
SPEC EDUC -- ADD-ON	1205/3105	44,415	3,701	29,610
SPEC EDUC -- SELF-CONTAINED	1210/3110	853	71	569
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
FLEXIBLE ALLOCATION	5310/3410	9,686	807	6,457
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,665	7,110	7,110
EHS -- GIFTED AND TALENTED	5331/3211	1,219	813	813
CONCURRENT ENROLLMENT	5333/3213	895	74	597
SCHOOL TRUST LAND PROGRAM	5420/3520	10,063	0	10,063
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	403,560	33,630	269,040
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,600	1,967	15,734
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,212	1,649	16,617
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	288	24	192
UPASS	5699/3799	631	52	421
TEACHER SUPPLIES AND MATERIALS	5882/3882	696	0	696
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	431	0	431
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	1,054	0	1,054

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		83,338	0	20,228
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,418,065	123,885	950,254
<b>RECIPIENT TOTAL:</b>		1,501,403	123,885	970,482

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	5,305	0	5,148
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	11,315	1,242	6,096
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	37,351	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	58,226	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	60,733	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,333	0	1,333
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	5,836	0	5,836
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	6,733	839	3,937
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,939	3,709	15,938
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	7,319	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	956,325	79,469	638,448
PROFESSIONAL STAFF	VAR/3020	91,802	7,650	61,201
SPEC EDUC -- ADD-ON	1205/3105	90,669	7,555	60,447
SPEC EDUC -- SELF-CONTAINED	1210/3110	40,973	3,414	27,315
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	1,619	12,957
CLASS SIZE REDUCTION K-8	5201/3230	90,454	7,397	60,868

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
FLEXIBLE ALLOCATION	5310/3410	13,498	1,118	9,024
EARLY INTERVENTIONS	5641/3641	7,562	630	5,041
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,356	1,197	9,571
EHS -- GIFTED AND TALENTED	5331/3211	1,447	965	965
SCHOOL TRUST LAND PROGRAM	5420/3520	17,564	0	17,564
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	649,800	53,865	434,340
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,000	3,150	25,400
K-3 READING IMPROVEMENT	5805/3805	9,697	808	6,465
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,227	8,602	68,818
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	400	32	271
UPASS	5699/3799	1,007	84	672
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,468	0	3,468
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		224,090	5,790	38,288
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,152,068	177,753	1,444,425
<b>RECIPIENT TOTAL:</b>		2,376,158	183,543	1,482,713

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	21,805	2,006	8,024
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	39,010	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	31,812	22,735	22,735
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	76,330	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	18,000	0	8,000
FLOW THROUGH	7524/4524	76,576	34,593	34,593
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		77,490	0	77,490
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,535	0	1,535
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	4,221	0	4,221
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	12,980	1,655	6,016
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	31,418	3,251	11,992
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,207	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,215	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,400	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2012</b>				
EVALUATION	7860/4860	8,023	5,444	5,444
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	1,267,617	105,482	845,688
PROFESSIONAL STAFF	VAR/3020	85,499	7,125	57,000
SPEC EDUC -- ADD-ON	1205/3105	137,491	11,457	91,661
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	132,196	10,994	88,220
FLEXIBLE ALLOCATION	5310/3410	16,978	1,410	11,340
EARLY INTERVENTIONS	5641/3641	5,902	492	3,936
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,533	1,211	9,689
EHS -- GIFTED AND TALENTED	5331/3211	1,918	1,279	1,279
SCHOOL TRUST LAND PROGRAM	5420/3520	24,196	0	24,196
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	897,750	74,812	598,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	35,000
K-3 READING IMPROVEMENT	5805/3805	12,269	1,022	8,179
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,382	9,304	78,164
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	43	346
UPASS	5699/3799	1,329	110	887
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,793	0	3,793
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	22,000
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,268	0	1,268
<b>REVENUE 9N</b> EDUJOBS				
<b>Year 2009</b>				
EDUJOBS	7669/4661	40,371	0	40,371
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		454,393	69,684	220,421
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,806,524	232,064	1,882,736
<b>RECIPIENT TOTAL:</b>		3,260,917	301,748	2,103,157

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	2,485	0	2,485
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	8,815	829	4,403
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	65,524	23,039	23,039
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	4,160	0	4,160
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	24,007	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		2,643	0	2,643
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,446	0	1,446
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	12,638	0	12,638
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	7,027	0	7,027
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	27,512	2,832	11,352
SCHOOL LUNCHES F10.555	8071/4571	5,792	726	2,910
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,589	5,231	20,967
SCHOOL ASSP F10.555	8075/4575	600	200	790

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 1E</b> GUADALUPE SCHOOLS				
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	150	0	150
<b>REVENUE 48</b> F10.582 FRESH FRUIT AND VEGETABLE				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	9,593	1,132	3,540
<b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,031	0	1,031
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	737	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	6,466	1,697	1,697
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	298,979	24,746	199,993
PROFESSIONAL STAFF	VAR/3020	20,175	1,566	13,909
SPEC EDUC -- ADD-ON	1205/3105	30,744	2,562	20,496
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	30,705	2,522	20,615
FLEXIBLE ALLOCATION	5310/3410	3,999	328	2,685
EARLY INTERVENTIONS	5641/3641	9,590	799	6,393
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	66,941	0	0
AT-RISK -- GANG PREVENTION	5608/3708	10,950	0	0
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	5,763	0	5,763
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	217,170	18,097	144,780
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	12,700	1,059	8,467
K-3 READING IMPROVEMENT	5805/3805	7,750	646	5,168
EDUCATOR SALARY ADJUSTMENTS	5876/3876	33,610	2,226	24,704
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	227	19	152
UPASS	5699/3799	416	34	278
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,057	0	1,057
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	16,500	1,375	11,000
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	275	0	275
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	388	0	388

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	706	0	706
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		331,921	35,686	100,984
<b>RECIPIENT REVENUE "99" TOTAL:</b>		770,323	56,177	467,713
<b>RECIPIENT TOTAL:</b>		1,102,244	91,863	568,697

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2E	KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	7,949	0	7,949
REVENUE 08 F84.010A TITLE I					
Year 2013					
FED FORMULA TO LEAS		7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
FLOW THROUGH		7524/4524	75,090	0	0
Year 2012					
FLOW THROUGH		7524/4524	73,405	0	14,968
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	6,953	0	0
Year 2012					
EVALUATION		7860/4860	6,758	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2013					
K-12		VAR/3010	1,972,194	161,940	1,324,432
FOREIGN EXCHANGE STUDENTS		VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(455)	0	(455)
PROFESSIONAL STAFF		VAR/3020	80,275	6,689	53,517
SPEC EDUC -- ADD-ON		1205/3105	130,965	10,913	87,311
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	1,563	0	1,563
CAREER AND TECH ED -- ADD-ON		VAR/3155	25,627	2,133	17,094
CLASS SIZE REDUCTION K-8		5201/3230	51,242	4,270	34,161
FLEXIBLE ALLOCATION		5310/3410	23,621	1,957	15,791
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED		5331/3211	2,984	249	1,990
EHS -- ADVANCED PLACEMENT		5332/3212	5,013	418	3,343
CONCURRENT ENROLLMENT		5333/3213	2,480	120	1,998
SCHOOL TRUST LAND PROGRAM		5420/3520	28,633	0	28,633
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,049,940	86,711	703,094
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	61,400	5,071	41,117
EDUCATOR SALARY ADJUSTMENTS		5876/3876	195,162	16,263	130,108
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	575	48	384
UPASS		5699/3799	1,558	130	1,040
TEACHER SUPPLIES AND MATERIALS		5882/3882	6,500	0	6,500
REVENUE 9N EDUJOBS					
Year 2009					
EDUJOBS		7669/4661	1,579	0	1,579

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,579	0	1,579
RECIPIENT NON REVENUE "99" TOTAL:		171,734	0	24,496
RECIPIENT REVENUE "99" TOTAL:		3,648,387	297,670	2,457,695
RECIPIENT TOTAL:		3,820,121	297,670	2,482,191

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT</b> 3E C.S. Lewis Academy				
<b>REVENUE</b> 01 STATE APPROPRIATION 13				
<b>Year</b> 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,124	0	6,124
<b>REVENUE</b> 02 STATE LIQUOR CONTROL TAX				
<b>Year</b> 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	10,163	940	4,264
<b>REVENUE</b> 08 F84.010A TITLE I				
<b>Year</b> 2013				
FED FORMULA TO LEAS	7801/4801	59,968	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272				
<b>Year</b> 2013				
FLOW THROUGH	7524/4524	90,031	50,456	50,456
<b>REVENUE</b> 41 CNP NON-COMPETITIVE GRANT				
<b>Year</b> 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE</b> 42 F10.555 SCHOOL LUNCH PROG				
<b>Year</b> 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,050	0	1,050
<b>REVENUE</b> 43 F10.555 SPECIAL ASST PROG				
<b>Year</b> 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	6,699	0	6,699
<b>REVENUE</b> 44 F10.553 SCHOOL BREAKFAST PRG				
<b>Year</b> 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,351	0	2,351
<b>REVENUE</b> 46 FVAR CNP CONSOLIDATED BLOCK				
<b>Year</b> 2013				
SCHOOL BREAKFAST F10.553	8074/4574	14,915	1,389	5,885
SCHOOL LUNCHES F10.555	8071/4571	6,479	682	2,684
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,058	4,525	17,915
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173				
<b>Year</b> 2013				
FLOW THROUGH	7522/4522	4,102	1,336	1,336
<b>REVENUE</b> 74 F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year</b> 2013				
EVALUATION	7860/4860	10,006	4,266	4,266
<b>Year</b> 2012				
EVALUATION	7860/4860	376	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,146,553	94,127	770,044
PROFESSIONAL STAFF	VAR/3020	36,395	3,033	24,264
SPEC EDUC -- ADD-ON	1205/3105	212,006	17,667	141,337
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,664	1,056	8,443
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,110	259	2,073
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	111,170	9,264	74,113
FLEXIBLE ALLOCATION	5310/3410	15,977	1,305	10,755
EARLY INTERVENTIONS	5641/3641	8,299	691	5,533
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,169	1,764	14,113
EHS -- GIFTED AND TALENTED	5331/3211	1,735	145	1,157
SCHOOL TRUST LAND PROGRAM	5420/3520	20,994	0	20,994
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	769,500	63,484	515,566
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,712	30,150
K-3 READING IMPROVEMENT	5805/3805	18,690	1,557	12,460
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,564	7,182	57,834
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	459	38	306
UPASS	5699/3799	1,158	96	772
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,709	0	2,709
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	500	0	500
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	1,082	0	1,082
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		254,404	63,594	104,112
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,514,652	205,380	1,693,123
<b>RECIPIENT TOTAL:</b>		2,769,056	268,974	1,797,235



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 4E DUEL IMMERSION ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	5,938	0	5,938
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	20,115	0	8,979
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	152,570	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2011</b>				
FED PROGRAM IMP TO LEAS	7801/4801	108,863	0	108,863
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	73,427	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	20,781	0	20,781
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,898	0	2,898
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	21,516	0	21,516
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	5,568	0	5,568
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	25,509	0	9,167
SCHOOL LUNCHES F10.555	8071/4571	14,323	1,046	6,102
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	102,920	0	38,079
SCHOOL ASSP F10.555	8075/4575	1,793	0	515
<b>REVENUE 47 F10.558 CCFP FOOD SERVICE</b>				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	161	0	161

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 4E DUEL IMMERSION ACADEMY</b>				
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	2,278	0	0
<b>REVENUE 73 T733 F84.365A ENGLISH LANG ACQ</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7880/4880	34,437	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7880/4880	2,835	0	2,835
<b>Year 2011</b>				
FED FORMULA TO LEAS	7880/4880	0	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	18,208	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,065,759	88,340	712,397
PROFESSIONAL STAFF	VAR/3020	46,850	3,477	32,940
SPEC EDUC -- ADD-ON	1205/3105	102,095	8,508	68,064
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,540	0	1,540
CLASS SIZE REDUCTION K-8	5201/3230	106,983	8,915	71,322
FLEXIBLE ALLOCATION	5310/3410	13,839	1,132	9,313
EARLY INTERVENTIONS	5641/3641	19,181	1,598	12,787
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	91,178	7,598	60,785
EHS -- GIFTED AND TALENTED	5331/3211	1,612	1,075	1,075
SCHOOL TRUST LAND PROGRAM	5420/3520	20,217	0	20,217
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	726,750	59,351	489,344
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,500	3,471	28,617
K-3 READING IMPROVEMENT	5805/3805	23,796	1,983	15,864
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,944	7,829	62,630
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	447	37	298
UPASS	5699/3799	1,139	95	760
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,146	0	3,146
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	532	0	532
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	2,319	0	2,319

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		716,459	1,046	233,721
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,381,539	193,607	1,610,868
<b>RECIPIENT TOTAL:</b>		3,097,998	194,653	1,844,589

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5E	USU EDITH BOWEN LAB SCHOOL			
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	4,343	0	4,342
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	14,717	1,624	6,974
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
FLOW THROUGH		7524/4524	49,446	0	28,170
Year 2012					
FLOW THROUGH		7524/4524	9,879	0	9,879
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	1,608	0	1,608
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	5,322	0	5,322
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SCHOOL LUNCHES F10.555		8071/4571	8,622	1,341	4,920
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	25,768	3,385	12,273
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2013					
FLOW THROUGH		7522/4522	1,435	0	0
Year 2011					
FLOW THROUGH			9	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	6,237	0	0
Year 2012					
EVALUATION		7860/4860	5,514	463	463
Year 2011					
EVALUATION			2,933	0	2,592
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2013					
K-12		VAR/3010	729,826	60,819	486,551

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
PROFESSIONAL STAFF	VAR/3020	83,936	6,995	55,958
SPEC EDUC -- ADD-ON	1205/3105	97,984	8,166	65,323
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,896
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,506	0	1,506
CLASS SIZE REDUCTION K-8	5201/3230	74,319	6,193	49,546
FLEXIBLE ALLOCATION	5310/3410	10,385	865	6,923
EARLY INTERVENTIONS	5641/3641	5,902	492	3,936
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,943	995	7,962
EHS -- GIFTED AND TALENTED	5331/3211	1,104	92	736
SCHOOL TRUST LAND PROGRAM	5420/3520	13,539	0	13,539
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	519,840	43,320	346,560
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400	2,534	20,267
K-3 READING IMPROVEMENT	5805/3805	10,816	902	7,211
EDUCATOR SALARY ADJUSTMENTS	5876/3876	108,280	9,024	72,187
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	348	29	234
UPASS	5699/3799	805	67	537
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,997	0	2,997
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,418	0	1,418
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	664	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		136,497	6,813	76,543
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,710,574	140,928	1,146,877
<b>RECIPIENT TOTAL:</b>		1,847,071	147,741	1,223,420

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	7E	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
GATEWAY PREPARATORY ACADEMY						
REVENUE 01 STATE APPROPRIATION 13						
Year 2013						
FY 13 ONLINE TECHNOLOGY			5646/3646	8,233	0	8,223
REVENUE 08 F84.010A TITLE I						
Year 2013						
FED FORMULA TO LEAS			7801/4801	105,819	0	0
Year 2012						
FED FORMULA TO LEAS			7801/4801	124,952	0	116,152
Year 2011						
FED FORMULA TO LEAS			7801/4801	12,640	0	12,640
REVENUE 19 F84.027a IDEA PL 101476 84-0272						
Year 2013						
FLOW THROUGH			7524/4524	93,804	35,444	35,444
Year 2012						
FLOW THROUGH			7524/4524	19,635	14,891	19,635
REVENUE 52 F84.173a PL 99-457 84-173						
Year 2013						
FLOW THROUGH			7522/4522	2,426	0	0
Year 2012						
FLOW THROUGH			7522/4522	2,362	0	0
Year 2011						
FLOW THROUGH				2,292	0	2,292
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA						
Year 2013						
EVALUATION			7860/4860	9,800	9,800	9,800
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2013						
K-12			VAR/3010	1,802,359	150,196	1,201,573
PROFESSIONAL STAFF			VAR/3020	78,803	6,432	53,073
SPEC EDUC -- ADD-ON			1205/3105	198,278	16,523	132,185
SPEC EDUC -- SELF-CONTAINED			1210/3110	7,327	610	4,885
SPEC EDUC -- EXTENDED YEAR			1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR			1278/3120	1,760	0	1,760
CLASS SIZE REDUCTION K-8			5201/3230	155,947	12,995	103,965
FLEXIBLE ALLOCATION			5310/3410	23,480	1,957	15,654
EARLY INTERVENTIONS			5641/3641	16,783	1,398	11,189
ENHANCEMENT FOR AT-RISK STUDENTS			5336/3336	30,679	2,556	20,453
EHS -- GIFTED AND TALENTED			5331/3211	2,727	227	1,818
SCHOOL TRUST LAND PROGRAM			5420/3520	29,822	0	29,822
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	1,152,540	96,045	768,360
CHARTER SCHOOL ADMINISTRATIVE COSTS			5625/3725	67,400	5,617	44,934
K-3 READING IMPROVEMENT			5805/3805	28,119	2,343	18,746

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,190	10,516	84,127
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	573	48	383
UPASS	5699/3799	1,620	135	1,080
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,876	0	3,876
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,000	0	1,000
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		381,963	60,135	204,186
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,731,667	307,796	2,500,473
<b>RECIPIENT TOTAL:</b>		4,113,630	367,931	2,704,659

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	7,676	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	13,711	1,408	7,129
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		4,200	4,200	4,200
Year 2012				
STAFF DEVELOPMENT	5610/3710	5,560	0	5,560
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	60,590	10,456	10,456
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	19,614	7,105	15,217
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	81,896	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,921	0	1,921
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	8,787	0	8,787
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,339	0	2,339
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	18,149	1,457	6,358
SCHOOL LUNCHES F10.555	8071/4571	7,893	1,021	4,344
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,953	4,683	18,869



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 8E MERIT PREPARATORY ACADEMY</b>				
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	11,743	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	2,150,874	179,218	1,434,002
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,526	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(150)	0	(150)
PROFESSIONAL STAFF	VAR/3020	72,607	6,050	48,405
SPEC EDUC -- ADD-ON	1205/3105	275,974	22,998	183,984
SPEC EDUC -- SELF-CONTAINED	1210/3110	34,988	2,915	23,326
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,000	0	3,000
CLASS SIZE REDUCTION K-8	5201/3230	44,277	3,690	29,519
FLEXIBLE ALLOCATION	5310/3410	27,049	2,254	18,033
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	3,254	271	2,169
EHS -- ADVANCED PLACEMENT	5332/3212	494	35	353
CONCURRENT ENROLLMENT	5333/3213	13,420	1,119	8,947
SCHOOL TRUST LAND PROGRAM	5420/3520	27,489	0	27,489
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,020,870	84,859	681,436
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	59,700	4,962	39,850
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,863	7,250	61,861
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	534	44	356
UPASS	5699/3799	1,501	125	1,001
USTAR CENTERS	5881/3881	77,500	6,459	51,667
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,018	0	3,018
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,189	0	2,189
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	6,042	0	6,042
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		396,074	30,330	91,222
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,927,087	323,007	2,626,529
<b>RECIPIENT TOTAL:</b>		4,323,161	353,337	2,717,751

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	16,583	16,583	16,583
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	30,719	3,111	13,896
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	83,000	31,299	31,299
Year 2012				
FED FORMULA TO LEAS	7801/4801	4,602	4,602	4,602
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,323	0	0
FLOW THROUGH	7524/4524	180,081	56,979	56,979
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	29,681	29,681	29,681
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,903	0	2,903
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	9,539	0	9,539
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	19,384	3,950	10,171
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	54,835	6,342	25,186
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	19,878	0	0
Year 2012				
EVALUATION	7860/4860	5,460	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	3,956,235	329,686	2,637,490
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	363	0	363

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
PROFESSIONAL STAFF	VAR/3020	132,940	11,079	88,627
SPEC EDUC -- ADD-ON	1205/3105	308,583	25,715	205,722
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,625	385	3,083
SPEC EDUC -- STATE PROGRAMS	1225/3125	298	0	298
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,683	0	5,683
CLASS SIZE REDUCTION K-8	5201/3230	335,355	27,822	224,068
FLEXIBLE ALLOCATION	5310/3410	49,470	4,122	32,980
EARLY INTERVENTIONS	5641/3641	3,689	307	2,459
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	5,986	499	3,991
INT BACCALAUREATE PROGRAM	5612/3612	4,545	379	3,031
SCHOOL TRUST LAND PROGRAM	5420/3520	64,767	0	64,767
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,479,500	206,625	1,653,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	145,000	12,084	96,667
K-3 READING IMPROVEMENT	5805/3805	33,510	2,792	22,340
EDUCATOR SALARY ADJUSTMENTS	5876/3876	380,479	31,706	253,653
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,153	96	769
UPASS	5699/3799	3,368	281	2,246
TEACHER SUPPLIES AND MATERIALS	5882/3882	12,240	0	12,240
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,915	0	2,915
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	2,964	0	2,964
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		460,952	152,547	203,803
<b>RECIPIENT REVENUE "99" TOTAL:</b>		7,937,430	654,138	5,320,876
<b>RECIPIENT TOTAL:</b>		8,398,382	806,685	5,524,679

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 1F</b> QUEST ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	9,337	0	9,337
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	12,634	1,675	4,859
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	64,741	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	3,442	0	3,442
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	113,142	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	788	0	788
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	368	0	368
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	6,684	0	6,684
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	7,343	1,131	2,841
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,750	7,279	17,899
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	2,605	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	13,202	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	13,772	0	13,772

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	2,238,586	185,895	1,495,004
PROFESSIONAL STAFF	VAR/3020	99,410	8,284	66,273
SPEC EDUC -- ADD-ON	1205/3105	327,124	27,261	218,083
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,616	552	4,411
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,361	363	2,907
CLASS SIZE REDUCTION K-8	5201/3230	210,618	17,551	140,412
FLEXIBLE ALLOCATION	5310/3410	30,263	2,522	20,176
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,004	1,584	12,670
EHS -- GIFTED AND TALENTED	5331/3211	3,387	282	2,258
SCHOOL TRUST LAND PROGRAM	5420/3520	34,442	0	34,442
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,542,420	128,535	1,028,280
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	90,200	7,517	60,134
K-3 READING IMPROVEMENT	5805/3805	24,389	2,032	16,259
EDUCATOR SALARY ADJUSTMENTS	5876/3876	210,518	17,543	140,345
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	655	54	437
UPASS	5699/3799	1,851	154	1,234
TEACHER SUPPLIES AND MATERIALS	5882/3882	7,201	0	7,201
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	649	0	649
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		293,808	10,085	59,990
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,854,078	400,327	3,252,765
<b>RECIPIENT TOTAL:</b>		5,147,886	410,412	3,312,755

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	2F	ROCKWELL CHARTER HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	7,600	0	7,599
CORE ASSESSMENT		5604/3704	875	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	3,066	760	3,392
REVENUE 03 STATE DRIVER TRAINING TAX12					
Year 2013					
STAFF DEVELOPMENT			3,300	3,300	3,300
Year 2012					
STAFF DEVELOPMENT		5610/3710	3,450	0	3,450
REVENUE 08 F84.010A TITLE I					
Year 2013					
FED FORMULA TO LEAS		7801/4801	67,429	0	0
FED PROGRAM IMP TO LEAS		7801/4801	100,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
FLOW THROUGH		7524/4524	98,218	79,740	79,740
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	847	0	847
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	5,047	0	5,047
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SCHOOL LUNCHES F10.555		8071/4571	2,071	513	1,941
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	16,840	3,272	12,401
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	12,711	0	0
Year 2012					
EVALUATION		7860/4860	2,066	0	2,066

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	2,196,848	183,211	1,464,706
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(525)	(175)	(525)
PROFESSIONAL STAFF	VAR/3020	111,199	8,566	76,937
SPEC EDUC -- ADD-ON	1205/3105	192,094	16,008	128,064
SPEC EDUC -- SELF-CONTAINED	1210/3110	51,582	4,298	34,388
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	77,281	5,679	54,564
FLEXIBLE ALLOCATION	5310/3410	27,461	2,288	18,307
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	4,484	4,484
EHS -- GIFTED AND TALENTED	5331/3211	3,324	277	2,216
EHS -- ADVANCED PLACEMENT	5332/3212	777	65	519
CONCURRENT ENROLLMENT	5333/3213	2,486	207	1,657
SCHOOL TRUST LAND PROGRAM	5420/3520	27,169	0	27,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,193,580	99,322	796,290
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	69,800	5,808	46,566
EDUCATOR SALARY ADJUSTMENTS	5876/3876	108,883	9,073	72,589
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	520	44	347
UPASS	5699/3799	1,487	124	992
USTAR CENTERS	5881/3881	50,000	4,167	33,334
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,771	0	3,771
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,144	0	1,144
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	3,557	0	3,557
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		327,077	87,585	123,340
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,127,991	343,644	2,769,109
<b>RECIPIENT TOTAL:</b>		4,455,068	431,229	2,892,449

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,441	0	6,441
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	19,068	2,273	10,523
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	87,950	33,523	33,523
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	73,435	42,567	42,567
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,417	0	2,417
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	10,489	0	10,489
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	3,294	0	3,294
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	13,955	1,943	8,074
SCHOOL LUNCHES F10.555	8071/4571	11,215	2,484	7,081
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,224	6,252	25,379
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,258	1,258	1,258
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	13,632	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,626,477	128,278	1,115,464
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,225)	(525)	(1,225)
PROFESSIONAL STAFF	VAR/3020	69,800	5,817	46,534
SPEC EDUC -- ADD-ON	1205/3105	138,025	11,502	92,017
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,556	1,713	13,704
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,156	263	2,104
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	111,048	9,254	74,032
FLEXIBLE ALLOCATION	5310/3410	20,543	1,625	14,042
EARLY INTERVENTIONS	5641/3641	7,930	661	5,288
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,585	1,465	11,723
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	22,321	0	22,321
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,022,580	81,510	696,540
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	59,800	4,766	40,734
K-3 READING IMPROVEMENT	5805/3805	17,659	1,471	11,773
EDUCATOR SALARY ADJUSTMENTS	5876/3876	153,497	12,791	102,331
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	482	40	321
UPASS	5699/3799	1,244	103	830
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,209	0	5,209
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,000	0	1,000
<b>RECIPIENT TOTAL:</b>		<b>3,586,065</b>	<b>351,034</b>	<b>2,405,788</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,769	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	76,466	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	49,931	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	44,101	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	10,170	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,101,446	86,176	756,740
PROFESSIONAL STAFF	VAR/3020	81,509	6,792	54,339
SPEC EDUC -- ADD-ON	1205/3105	126,984	10,582	84,656
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CLASS SIZE REDUCTION K-8	5201/3230	50,709	4,172	34,020
FLEXIBLE ALLOCATION	5310/3410	14,250	1,096	9,867
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,888	1,241	9,926
EHS -- GIFTED AND TALENTED	5331/3211	1,666	139	1,111
SCHOOL TRUST LAND PROGRAM	5420/3520	15,323	0	15,323
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	595,080	47,096	406,694
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	34,800	2,754	23,784
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,122	5,744	47,146
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	377	31	251
UPASS	5699/3799	894	74	596
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,338	0	2,338
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		185,437	0	0
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,112,770	166,095	1,448,381
<b>RECIPIENT TOTAL:</b>		2,298,207	166,095	1,448,381

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	22,965	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	401,665	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	381,833	0	142,613
Year 2011				
FED PROGRAM IMP TO LEAS	7801/4801	229,899	0	229,899
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	267,423	0	0
Year 2012				
FLOW THROUGH	7524/4524	277,687	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		70,987	0	70,987
FLOW THROUGH		32,192	0	32,192
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	4,834	0	0
Year 2012				
FLOW THROUGH	7522/4522	5,012	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	55,692	0	0
Year 2012				
EVALUATION	7860/4860	60,338	0	0
Year 2011				
EVALUATION		70,182	0	70,182
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	5,817,618	484,801	3,878,412
PUBLIC EDUCATION ONLINE DISTRIBUTION		31,942	3,000	31,942
PROFESSIONAL STAFF	VAR/3020	318,708	25,680	215,986
SPEC EDUC -- ADD-ON	1205/3105	1,950,500	162,541	1,300,334
SPEC EDUC -- SELF-CONTAINED	1210/3110	27,661	2,305	18,441
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,549	462	3,699
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,200	0	4,200
CLASS SIZE REDUCTION K-8	5201/3230	362,139	29,477	244,229
FLEXIBLE ALLOCATION	5310/3410	89,806	7,484	59,871

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
EARLY INTERVENTIONS	5641/3641	20,841	1,737	13,895
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	8,802	733	5,868
CONCURRENT ENROLLMENT	5333/3213	748	63	499
SCHOOL TRUST LAND PROGRAM	5420/3520	91,479	0	91,479
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,505,500	292,125	2,337,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	205,000	17,084	136,667
K-3 READING IMPROVEMENT	5805/3805	95,952	7,996	63,968
EDUCATOR SALARY ADJUSTMENTS	5876/3876	322,742	26,895	215,161
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,536	128	1,024
UPASS	5699/3799	4,704	392	3,136
TEACHER SUPPLIES AND MATERIALS	5882/3882	10,286	0	10,286
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,250	0	2,250
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	31,859	0	31,812
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		2,012,568	0	577,685
<b>RECIPIENT REVENUE "99" TOTAL:</b>		12,884,689	1,063,463	8,642,831
<b>RECIPIENT TOTAL:</b>		14,897,257	1,063,463	9,220,516

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
CS MENTORING PROGRAM		0	120	120
FY 13 ONLINE TECHNOLOGY	5646/3646	9,315	0	9,315
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	4,692	741	2,031
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	33,280	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	22,571	0	22,571
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	111,038	0	0
Year 2012				
FLOW THROUGH	7524/4524	113,733	0	74,278
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	576	0	576
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	0	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	3,351	0	3,351
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	3,732	500	1,085
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,645	3,496	7,534
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,537	0	0
Year 2012				
FLOW THROUGH	7522/4522	2,582	0	2,582

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	8,702	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	10,492	0	0
<b>Year 2011</b>				
EVALUATION		13,324	0	13,324
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,946,059	159,855	1,306,637
PROFESSIONAL STAFF	VAR/3020	96,216	8,018	64,144
SPEC EDUC -- ADD-ON	1205/3105	277,116	23,093	184,744
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,364	1,281	10,243
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,818	0	1,818
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,671	389	3,114
CLASS SIZE REDUCTION K-8	5201/3230	168,452	13,914	112,794
FLEXIBLE ALLOCATION	5310/3410	26,308	2,165	17,646
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,414	1,368	10,943
EHS -- GIFTED AND TALENTED	5331/3211	2,944	246	1,963
SCHOOL TRUST LAND PROGRAM	5420/3520	34,350	0	34,350
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,282,500	106,875	855,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	50,000
K-3 READING IMPROVEMENT	5805/3805	24,012	2,001	16,008
EDUCATOR SALARY ADJUSTMENTS	5876/3876	207,706	17,309	138,471
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	674	56	449
UPASS	5699/3799	1,844	154	1,230
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,623	0	6,623
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	649	0	649
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		355,570	4,857	136,767
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,191,104	343,172	2,818,416
<b>RECIPIENT TOTAL:</b>		4,546,674	348,029	2,955,183

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	7F	EXCELSIOR ACADEMY			
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX						
<b>Year 2013</b>						
	FRESH FRUIT AND VEGETABLES F10.582		8070/3770	24,063	2,888	11,726
<b>REVENUE 08</b> F84.010A TITLE I						
<b>Year 2013</b>						
	FED FORMULA TO LEAS		7801/4801	57,467	33,135	33,135
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272						
<b>Year 2013</b>						
	FLOW THROUGH		7524/4524	98,530	0	0
<b>Year 2012</b>						
	FLOW THROUGH		7524/4524	98,811	79,348	92,787
<b>Year 2011</b>						
	SPECIAL ED STATE LEVEL ACTIVITY			0	0	0
	FLOW THROUGH			17,378	0	17,378
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT						
<b>Year 2013</b>						
	SCHOOL BREAKFAST F10.553			0	0	0
	SCHOOL LUNCHES F10.555			0	0	0
	SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG						
<b>Year 2012</b>						
	FRESH FRUIT AND VEGETABLES F10.582		8071/4571	2,649	0	2,649
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG						
<b>Year 2012</b>						
	FRESH FRUIT AND VEGETABLES F10.582		8072/4572	11,755	0	11,755
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG						
<b>Year 2012</b>						
	FRESH FRUIT AND VEGETABLES F10.582		8074/4574	2,308	0	2,308
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK						
<b>Year 2013</b>						
	SCHOOL BREAKFAST F10.553		8074/4574	12,500	2,301	8,004
	SCHOOL LUNCHES F10.555		8071/4571	14,078	1,949	6,855
	SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	56,701	8,180	28,618
<b>REVENUE 52</b> F84.173a PL 99-457 84-173						
<b>Year 2013</b>						
	FLOW THROUGH		7522/4522	2,992	0	0
<b>Year 2012</b>						
	FLOW THROUGH		7522/4522	3,003	0	0
<b>Year 2011</b>						
	FLOW THROUGH			2,994	0	2,994

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	13,213	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,681,185	139,870	1,121,704
PROFESSIONAL STAFF	VAR/3020	46,748	3,896	31,166
SPEC EDUC -- ADD-ON	1205/3105	171,585	14,298	114,391
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,452	621	4,968
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	779	0	779
CLASS SIZE REDUCTION K-8	5201/3230	166,190	13,849	110,793
FLEXIBLE ALLOCATION	5310/3410	21,687	1,800	14,485
EARLY INTERVENTIONS	5641/3641	9,590	799	6,393
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	2,544	212	1,696
SCHOOL TRUST LAND PROGRAM	5420/3520	31,057	0	31,057
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,154,250	96,187	769,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	45,000
K-3 READING IMPROVEMENT	5805/3805	24,971	2,081	16,648
EDUCATOR SALARY ADJUSTMENTS	5876/3876	167,864	13,989	111,910
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	618	51	412
UPASS	5699/3799	1,672	140	1,115
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,599	0	5,599
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	543	0	543
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		418,442	127,801	218,209
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,570,944	294,176	2,394,233
<b>RECIPIENT TOTAL:</b>		3,989,386	421,977	2,612,442



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
CS MENTORING PROGRAM		0	0	1,069
FY 13 ONLINE TECHNOLOGY	5646/3646	9,993	0	9,993
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	15,000	2,380	7,097
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	79,680	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	11,850	0	11,850
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	116,915	0	0
Year 2012				
FLOW THROUGH	7524/4524	113,737	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		25,818	0	25,818
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	0	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	0	0	0
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	5,500	1,607	5,494
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,500	5,927	19,981
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,237	0	0
Year 2012				
FLOW THROUGH	7522/4522	2,204	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	15,576	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	14,257	0	0
<b>Year 2011</b>				
EVALUATION		9,681	0	9,681
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2012</b>				
TEACHER TECH TRAINING	1550/1990	374	0	0
NCLB OTHER ACTIVITIES		0	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	2,094,696	174,261	1,399,050
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(700)	(350)	(350)
PROFESSIONAL STAFF	VAR/3020	101,661	8,472	67,775
SPEC EDUC -- ADD-ON	1205/3105	189,769	15,814	126,513
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,435	1,369	10,957
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,818	0	1,818
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,286	2,024	16,191
CLASS SIZE REDUCTION K-8	5201/3230	186,406	15,534	124,271
FLEXIBLE ALLOCATION	5310/3410	27,337	2,278	18,225
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,395	1,616	12,930
EHS -- GIFTED AND TALENTED	5331/3211	3,169	264	2,113
SCHOOL TRUST LAND PROGRAM	5420/3520	37,186	0	37,186
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,385,100	115,425	923,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	81,000	6,750	54,000
K-3 READING IMPROVEMENT	5805/3805	27,709	2,309	18,473
EDUCATOR SALARY ADJUSTMENTS	5876/3876	203,796	16,983	135,864
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	718	60	479
UPASS	5699/3799	1,981	165	1,321
SCHOOL NURSES	5368/3468	1,430	953	953
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,692	0	6,692
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	488	0	488
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		450,822	9,914	90,983
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,412,756	364,125	2,959,939
<b>RECIPIENT TOTAL:</b>		4,863,578	374,039	3,050,922

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,693	0	4,693
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	37,493	0	0
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	26,899	0	6,287
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	4,106	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	4,249	0	4,249
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	1,139,074	78,188	833,920
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(11,518)	(1,900)	(11,518)
PUBLIC EDUCATION ONLINE DISTRIBUTION		17,377	7,825	17,560
PROFESSIONAL STAFF	VAR/3020	64,164	2,336	54,818
SPEC EDUC -- ADD-ON	1205/3105	88,836	7,403	59,224
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,804	567	4,536
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
FLEXIBLE ALLOCATION	5310/3410	13,574	903	9,960
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,723	144	1,149
SCHOOL TRUST LAND PROGRAM	5420/3520	15,003	0	15,003
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	571,140	39,330	413,820
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,400	2,300	24,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,132	9,928	79,422
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	342	28	228
UPASS	5699/3799	878	73	585
USTAR CENTERS	5881/3881	66,400	5,534	44,267
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,019	0	4,019
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	550	0	550
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2011</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		77,440	0	15,229
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,140,008	153,417	1,557,817
<b>RECIPIENT TOTAL:</b>		2,217,448	153,417	1,573,046

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,878	0	8,878
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	15,000	1,675	3,778
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	46,480	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	18,359	0	15,706
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	102,411	0	0
Year 2012				
FLOW THROUGH	7524/4524	102,966	0	65,940
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		18,757	0	18,757
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	258	0	258
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	1,444	0	1,444
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	7,500	1,131	2,621
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,500	4,259	14,484
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,473	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	10,486	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL	PGM/REV			
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	9,854	0	6,963
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,986,277	164,998	1,326,285
PROFESSIONAL STAFF	VAR/3020	82,776	6,779	55,658
SPEC EDUC -- ADD-ON	1205/3105	260,150	21,679	173,433
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,153	596	4,769
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,078	0	2,078
CLASS SIZE REDUCTION K-8	5201/3230	184,063	15,338	122,709
FLEXIBLE ALLOCATION	5310/3410	26,420	2,202	17,614
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	3,005	250	2,003
SCHOOL TRUST LAND PROGRAM	5420/3520	32,521	0	32,521
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,338,930	111,577	892,620
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	78,300	6,525	52,200
K-3 READING IMPROVEMENT	5805/3805	22,601	1,883	15,067
EDUCATOR SALARY ADJUSTMENTS	5876/3876	204,951	17,079	136,634
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	633	53	423
UPASS	5699/3799	1,755	146	1,170
SCHOOL NURSES	5368/3468	1,393	929	929
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,836	0	6,836
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,299	0	1,299
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		373,366	7,065	138,829
RECIPIENT REVENUE "99" TOTAL:		4,250,251	350,792	2,850,322
RECIPIENT TOTAL:		4,623,617	357,857	2,989,151

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	155,348	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	53,332	0	53,332
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	124,362	0	55,728
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	2,399	0	2,399
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	22,373	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	13,057	0	13,057
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	2,103,450	173,481	1,409,524
PROFESSIONAL STAFF	VAR/3020	92,439	7,703	61,626
SPEC EDUC -- ADD-ON	1205/3105	360,926	30,077	240,617
SPEC EDUC -- SELF-CONTAINED	1210/3110	108,076	9,007	72,051
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,514	0	1,514
CLASS SIZE REDUCTION K-8	5201/3230	207,913	17,326	138,609
FLEXIBLE ALLOCATION	5310/3410	30,162	2,491	20,196
EARLY INTERVENTIONS	5641/3641	15,492	1,291	10,328
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	32,808	2,734	21,872
EHS -- GIFTED AND TALENTED	5331/3211	3,183	265	2,122
SCHOOL TRUST LAND PROGRAM	5420/3520	39,427	0	39,427
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,441,530	118,774	966,436
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	84,300	6,946	56,517
K-3 READING IMPROVEMENT	5805/3805	33,515	2,793	22,344
EDUCATOR SALARY ADJUSTMENTS	5876/3876	206,760	17,230	137,840
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	737	61	491
UPASS	5699/3799	2,100	175	1,400
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,692	0	6,692
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,141	0	1,141

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		370,871	0	124,516
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,774,549	390,552	3,212,337
<b>RECIPIENT TOTAL:</b>		5,145,420	390,552	3,336,853



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	3G	BEAR RIVER CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	3,075	0	3,075
REVENUE 08 F84.010A TITLE I					
Year 2013					
FED FORMULA TO LEAS		7801/4801	8,300	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
FLOW THROUGH		7524/4524	33,706	0	0
Year 2012					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	1,000	0	1,000
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	2,186	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2013					
K-12		VAR/3010	450,741	37,561	300,495
PROFESSIONAL STAFF		VAR/3020	15,077	1,246	10,092
SPEC EDUC -- ADD-ON		1205/3105	88,638	7,386	59,092
SPEC EDUC -- SELF-CONTAINED		1210/3110	17,052	1,421	11,368
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,172	2,781	2,781
CLASS SIZE REDUCTION K-8		5201/3230	43,910	3,659	29,273
FLEXIBLE ALLOCATION		5310/3410	6,535	544	4,357
EARLY INTERVENTIONS		5641/3641	1,844	153	1,230
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED		5331/3211	682	57	455
SCHOOL TRUST LAND PROGRAM		5420/3520	8,233	0	8,233
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	307,800	25,650	205,200
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	18,000	1,500	12,000
K-3 READING IMPROVEMENT		5805/3805	5,616	468	3,744
EDUCATOR SALARY ADJUSTMENTS		5876/3876	62,738	5,228	41,825
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	266	22	178
UPASS		5699/3799	540	45	360
TEACHER SUPPLIES AND MATERIALS		5882/3882	2,101	0	2,101
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		5882/3882	16,500	1,375	11,000
Year 2012					
SPEC EDUC --STIPENDS EXTENDED YEAR		5878/3878	1,000	0	1,000
RECIPIENT TOTAL:			1,108,822	89,854	714,933

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4G MARIA MONTESSORI ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 13</b>					
<b>Year 2013</b>					
FY 13 ONLINE TECHNOLOGY		5646/3646	6,463	0	6,463
<b>REVENUE 08 F84.010A TITLE I</b>					
<b>Year 2013</b>					
FED FORMULA TO LEAS		7801/4801	33,200	0	0
<b>Year 2012</b>					
FED FORMULA TO LEAS		7801/4801	5,853	0	5,853
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>					
<b>Year 2013</b>					
FLOW THROUGH		7524/4524	78,994	0	39,995
<b>Year 2012</b>					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	1,000	0	0
FLOW THROUGH		7524/4524	12,499	0	12,499
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>					
<b>Year 2013</b>					
FLOW THROUGH		7522/4522	1,221	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>					
<b>Year 2013</b>					
EVALUATION		7860/4860	7,390	0	0
<b>Year 2012</b>					
EVALUATION		7860/4860	8,710	0	8,710
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2013</b>					
K-12		VAR/3010	1,174,741	97,086	786,395
PROFESSIONAL STAFF		VAR/3020	28,974	2,142	20,405
SPEC EDUC -- ADD-ON		1205/3105	112,682	9,390	75,121
SPEC EDUC -- SELF-CONTAINED		1210/3110	11,101	925	7,401
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	909	0	909
CLASS SIZE REDUCTION K-8		5201/3230	116,893	9,727	77,983
FLEXIBLE ALLOCATION		5310/3410	15,114	1,247	10,125
EARLY INTERVENTIONS		5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED		5331/3211	1,777	148	1,185
SCHOOL TRUST LAND PROGRAM		5420/3520	22,412	0	22,412
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	837,900	69,825	558,600
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	49,000	4,084	32,667
K-3 READING IMPROVEMENT		5805/3805	16,062	1,338	10,708
EDUCATOR SALARY ADJUSTMENTS		5876/3876	101,687	8,404	68,072
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	475	39	317
UPASS		5699/3799	1,249	104	833

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,522	0	3,522
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	260	0	260
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	20,413	0	20,412
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		175,743	0	93,932
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,503,868	205,217	1,682,989
<b>RECIPIENT TOTAL:</b>		2,679,611	205,217	1,776,921

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5G	QUAIL RUN PRIMARY SCHOOL			
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	6,988	0	6,988
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	17,286	1,265	5,392
REVENUE 08 F84.010A TITLE I					
Year 2013					
FED FORMULA TO LEAS		7801/4801	107,829	34,424	34,424
Year 2012					
FED FORMULA TO LEAS		7801/4801	7,922	7,922	7,922
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
FLOW THROUGH		7524/4524	101,270	40,793	40,793
Year 2012					
FLOW THROUGH		7524/4524	662	662	662
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL BREAKFAST F10.553			0	0	0
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8073/4573	105	0	105
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	1,180	0	1,180
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	6,778	0	6,778
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8074/4574	2,764	0	2,764
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SPECIAL MILK F10.556		8073/4573	696	76	277
SCHOOL BREAKFAST F10.553		8074/4574	18,161	1,837	6,961
SCHOOL LUNCHES F10.555		8071/4571	9,888	1,043	3,901
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	59,112	4,995	18,483
SCHOOL ASSP F10.555		8075/4575	4,450	24	702

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5G	PGM/REV			
QUAIL RUN PRIMARY SCHOOL					
REVENUE 47 F10.558 CCFP FOOD SERVICE					
Year 2012					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	384	0	384
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2013					
FLOW THROUGH		7522/4522	3,796	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	14,961	7,588	7,588
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2013					
K-12		VAR/3010	1,187,777	80,861	864,334
PROFESSIONAL STAFF		VAR/3020	45,071	2,456	35,246
SPEC EDUC -- ADD-ON		1205/3105	135,564	11,297	90,376
SPEC EDUC -- SELF-CONTAINED		1210/3110	14,210	1,184	9,473
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,384	198	1,590
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,249	349	2,852
CLASS SIZE REDUCTION K-8		5201/3230	114,797	9,069	78,520
FLEXIBLE ALLOCATION		5310/3410	15,724	1,005	11,702
EARLY INTERVENTIONS		5641/3641	7,930	661	5,288
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	23,724	1,977	15,816
EHS -- GIFTED AND TALENTED		5331/3211	1,797	150	1,198
SCHOOL TRUST LAND PROGRAM		5420/3520	24,608	0	24,608
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	579,690	26,291	474,524
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	33,900	1,537	27,750
K-3 READING IMPROVEMENT		5805/3805	16,850	1,404	11,233
EDUCATOR SALARY ADJUSTMENTS		5876/3876	144,584	12,049	96,390
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	470	39	313
UPASS		5699/3799	1,359	113	906
TEACHER SUPPLIES AND MATERIALS		5882/3882	4,854	0	4,854
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:			364,232	100,629	145,304
RECIPIENT REVENUE "99" TOTAL:			2,359,542	150,640	1,756,973
RECIPIENT TOTAL:			2,723,774	251,269	1,902,277

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,955	0	6,954
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	31,540	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	79,988	47,580	47,580
<b>Year 2012</b>				
FLOW THROUGH	7524/4524	33,356	0	33,356
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	7,425	0	0
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2012</b>				
TEACHER TECH TRAINING	1550/1990	2,478	0	0
NCLB OTHER ACTIVITIES		0	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,462,608	120,763	979,554
PROFESSIONAL STAFF	VAR/3020	67,469	5,622	44,979
SPEC EDUC -- ADD-ON	1205/3105	161,154	13,429	107,436
SPEC EDUC -- SELF-CONTAINED	1210/3110	38,572	3,215	25,715
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	739	0	739
CLASS SIZE REDUCTION K-8	5201/3230	142,523	11,877	95,016
FLEXIBLE ALLOCATION	5310/3410	19,595	1,627	13,088
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	2,213	184	1,475
SCHOOL TRUST LAND PROGRAM	5420/3520	24,471	0	24,471
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,003,770	83,647	669,180
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,700	4,892	39,134
K-3 READING IMPROVEMENT	5805/3805	14,153	1,179	9,435
EDUCATOR SALARY ADJUSTMENTS	5876/3876	168,373	14,031	112,249
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	42	343
UPASS	5699/3799	1,352	112	902
SCHOOL NURSES	5368/3468	1,126	72	837
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,563	0	5,563
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	250	0	250

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	10,128	0	10,128
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		171,870	47,580	98,018
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,182,254	261,450	2,136,440
<b>RECIPIENT TOTAL:</b>		3,354,124	309,030	2,234,458

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	7G	PGM/REV			
SUMMIT ACADEMY HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 13					
Year 2013					
FY 13 ONLINE TECHNOLOGY		5646/3646	4,212	0	4,211
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2013					
FRESH FRUIT AND VEGETABLES F10.582		8070/3770	12,454	4,645	11,113
REVENUE 08 F84.010A TITLE I					
Year 2013					
FED FORMULA TO LEAS		7801/4801	13,280	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2013					
FLOW THROUGH		7524/4524	48,214	0	0
Year 2012					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	12,223	0	12,223
FLOW THROUGH		7524/4524	28,548	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT					
Year 2013					
SCHOOL LUNCHES F10.555			0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555			0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8071/4571	2,149	0	2,149
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2012					
FRESH FRUIT AND VEGETABLES F10.582		8072/4572	3,154	0	3,154
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2013					
SCHOOL LUNCHES F10.555		8071/4571	7,722	3,832	8,319
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	14,210	5,096	10,472
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2013					
EVALUATION		7860/4860	3,473	0	0
Year 2012					
EVALUATION		7860/4860	3,557	0	3,557
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2013					
K-12		VAR/3010	2,097,896	169,956	1,418,074
PROFESSIONAL STAFF		VAR/3020	113,768	9,481	75,846
SPEC EDUC -- ADD-ON		1205/3105	221,762	18,480	147,841
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,384	198	1,590



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
FLEXIBLE ALLOCATION	5310/3410	25,461	2,122	16,975
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	3,174	264	2,116
SCHOOL TRUST LAND PROGRAM	5420/3520	12,990	0	12,990
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,051,650	85,144	711,076
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,500	4,979	41,584
EDUCATOR SALARY ADJUSTMENTS	5876/3876	162,153	13,513	108,103
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	29	237
UPASS	5699/3799	778	65	520
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,509	0	5,509
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	625	0	625
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		153,196	13,573	55,198
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,766,731	304,791	2,547,570
<b>RECIPIENT TOTAL:</b>		3,919,927	318,364	2,602,768

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 8G</b> GOOD FOUNDATIONS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
FY 13 ONLINE TECHNOLOGY	5646/3646	5,622	0	5,621
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	6,261	794	3,024
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	0	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	59,937	0	0
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	693	0	693
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	3,154	0	3,154
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL LUNCHES F10.555	8071/4571	3,728	921	2,112
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,826	2,665	8,804
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH	7522/4522	1,105	1,105	1,105
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	6,368	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	6,609	0	6,609
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	1,087,951	90,628	725,437
PROFESSIONAL STAFF	VAR/3020	48,436	4,037	32,291
SPEC EDUC -- ADD-ON	1205/3105	72,996	6,083	48,664

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,320	444	3,547
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,064	0	1,064
CLASS SIZE REDUCTION K-8	5201/3230	106,808	8,750	71,806
FLEXIBLE ALLOCATION	5310/3410	13,805	1,147	9,215
EARLY INTERVENTIONS	5641/3641	5,164	431	3,443
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,646	137	1,097
SCHOOL TRUST LAND PROGRAM	5420/3520	18,890	0	18,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	764,370	63,555	510,150
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,700	3,716	29,834
K-3 READING IMPROVEMENT	5805/3805	11,356	947	7,571
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,347	8,695	69,565
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	424	36	283
UPASS	5699/3799	1,073	89	715
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,493	0	3,493
<b>Year 2012</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	650	0	650
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2012</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		113,303	5,485	31,122
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,301,603	189,453	1,543,789
<b>RECIPIENT TOTAL:</b>		2,414,906	194,938	1,574,911

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
CS START UP FUNDS	7625/4625	0	0	119,576
FY 13 ONLINE TECHNOLOGY	5646/3646	6,223	0	6,223
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	12,001	2,918	7,107
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	108,069	66,067	66,067
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	2,005	2,005	2,005
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	84,861	0	84,861
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
FLOW THROUGH	7524/4524	23,852	0	23,852
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	1,150	0	1,150
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	434	0	434
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	11,709	0	11,709
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	3,705	0	3,705
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	12,500	3,677	8,127
SCHOOL LUNCHES F10.555	8071/4571	8,993	1,970	4,157
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	70,585	15,220	32,074

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,294	0	0
Year 2012				
FLOW THROUGH	7522/4522	1,679	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	14,323	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,242,721	100,151	842,119
PROFESSIONAL STAFF	VAR/3020	53,660	4,058	37,426
SPEC EDUC -- ADD-ON	1205/3105	135,564	11,297	90,376
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,896
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	700	0	700
CLASS SIZE REDUCTION K-8	5201/3230	111,884	8,738	76,930
FLEXIBLE ALLOCATION	5310/3410	16,194	1,277	11,084
EARLY INTERVENTIONS	5641/3641	1,107	92	738
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,880	157	1,254
SCHOOL TRUST LAND PROGRAM	5420/3520	21,406	0	21,406
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	855,000	71,250	570,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	4,166	33,334
K-3 READING IMPROVEMENT	5805/3805	10,954	913	7,304
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,451	7,537	60,301
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	440	37	294
UPASS	5699/3799	1,199	100	800
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,025	0	3,025
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,500	0	1,500
<b>RECIPIENT TOTAL:</b>		2,974,520	302,625	2,137,608

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
CS START UP FUNDS	7625/4625	0	0	45,000
FY 13 ONLINE TECHNOLOGY	5646/3646	4,157	0	3,724
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	76,983	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS	7801/4801	46,756	0	46,756
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	50,390	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,541	0	1,541
FLOW THROUGH	7524/4524	44,966	0	44,966
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2012</b>				
FLOW THROUGH	7522/4522	1,464	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	11,294	0	0
<b>Year 2012</b>				
EVALUATION	7860/4860	7,650	0	7,650
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,292,228	102,990	880,267
PUBLIC EDUCATION ONLINE DISTRIBUTION		1,427	0	1,790
PROFESSIONAL STAFF	VAR/3020	60,191	4,249	43,196
SPEC EDUC -- ADD-ON	1205/3105	126,283	10,524	84,189
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,895
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CLASS SIZE REDUCTION K-8	5201/3230	74,439	5,767	51,372
FLEXIBLE ALLOCATION	5310/3410	16,275	1,288	11,124
EARLY INTERVENTIONS	5641/3641	1,291	107	861
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,955	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,761	0	12,761
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	767,790	60,349	526,396
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,900	3,529	30,784
K-3 READING IMPROVEMENT	5805/3805	7,428	619	4,952
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,174	4,764	38,116
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	332	24	237

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
UPASS	5699/3799	766	64	512
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,863	0	1,863
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	686	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		246,887	0	149,637
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,479,055	194,709	1,691,905
<b>RECIPIENT TOTAL:</b>		2,725,942	194,709	1,841,542

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	128,471
FY 13 ONLINE TECHNOLOGY	5646/3646	4,376	4,376	4,376
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	15,000	0	689
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	102,583	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,550	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	48,884	28,799	28,799
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,256	0	3,256
FLOW THROUGH	7524/4524	738	0	738
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	620	0	620
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,269	0	2,269
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	5,500	0	1,960
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,500	0	14,567
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	14,866	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,414,151	115,133	953,620
PROFESSIONAL STAFF	VAR/3020	48,323	3,945	32,545
SPEC EDUC -- ADD-ON	1205/3105	222,737	18,561	148,491



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,896
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CLASS SIZE REDUCTION K-8	5201/3230	141,595	11,400	95,996
FLEXIBLE ALLOCATION	5310/3410	19,202	1,581	12,879
EARLY INTERVENTIONS	5641/3641	4,242	353	2,828
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	2,140	179	1,427
SCHOOL TRUST LAND PROGRAM	5420/3520	13,676	0	13,676
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	990,090	81,011	666,044
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,900	4,737	38,950
K-3 READING IMPROVEMENT	5805/3805	8,118	676	5,412
EDUCATOR SALARY ADJUSTMENTS	5876/3876	135,303	11,275	90,202
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	350	13	296
UPASS	5699/3799	812	67	542
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,244	0	4,244
<b>REVENUE 9N EDUJOBS</b>				
<b>Year 2009</b>				
EDUJOBS	7669/4661	727	0	727
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		230,869	33,175	186,472
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,074,835	249,926	2,075,122
<b>RECIPIENT TOTAL:</b>		3,305,704	283,101	2,261,594

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 4H</b> Aristotle Academy				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
CS START UP FUNDS	7625/4625	0	0	121,800
FY 13 ONLINE TECHNOLOGY	5646/3646	6,419	0	6,419
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	15,000	414	1,850
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	63,966	0	8,812
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	68,288	0	26,142
<b>REVENUE 41</b> CNP NON-COMPETITIVE GRANT				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	426	0	426
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	3,169	0	3,169
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	382	0	382
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SCHOOL BREAKFAST F10.553	8074/4574	12,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	7,500	279	1,095
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,500	2,407	9,344
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	8,257	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	616,543	26,182	511,813
PROFESSIONAL STAFF	VAR/3020	47,473	3,405	33,853

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- ADD-ON	1205/3105	126,700	10,559	84,467
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,896
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	600	0	600
CLASS SIZE REDUCTION K-8	5201/3230	64,960	3,018	52,887
FLEXIBLE ALLOCATION	5310/3410	9,050	330	7,731
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	933	24	836
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	441,180	20,520	359,100
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,800	1,200	21,000
K-3 READING IMPROVEMENT	5805/3805	10,366	864	6,912
EDUCATOR SALARY ADJUSTMENTS	5876/3876	62,239	1,722	55,349
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	326	17	256
UPASS	5699/3799	718	29	603
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,048	0	2,048
RECIPIENT TOTAL:		1,634,295	71,965	1,324,864

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H HIGHMARK CHARTER SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
CS START UP FUNDS	7625/4625	0	0	126,247
FY 13 ONLINE TECHNOLOGY	5646/3646	7,447	0	7,447
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	34,860	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	73,346	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	8,063	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,438,478	117,617	968,008
PROFESSIONAL STAFF	VAR/3020	53,225	2,637	42,675
SPEC EDUC -- ADD-ON	1205/3105	151,206	12,600	100,804
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,896
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	909	0	909
CLASS SIZE REDUCTION K-8	5201/3230	142,762	11,757	95,736
FLEXIBLE ALLOCATION	5310/3410	18,718	1,499	12,722
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	2,176	182	1,451
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	969,570	79,871	650,084
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	56,700	4,671	38,017
K-3 READING IMPROVEMENT	5805/3805	12,279	1,023	8,186
EDUCATOR SALARY ADJUSTMENTS	5876/3876	128,257	10,372	86,767
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	550	45	369
UPASS	5699/3799	1,425	117	957
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,244	0	4,244
<b>RECIPIENT TOTAL:</b>		<b>3,116,167</b>	<b>243,386</b>	<b>2,152,593</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	6H	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING			
<b>REVENUE 01 STATE APPROPRIATION 13</b>						
<b>Year 2013</b>						
CS START UP FUNDS			7625/4625	0	0	111,794
FY 13 ONLINE TECHNOLOGY			5646/3646	6,026	6,026	6,026
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>						
<b>Year 2013</b>						
FRESH FRUIT AND VEGETABLES F10.582			8070/3770	15,000	2,845	6,550
<b>REVENUE 08 F84.010A TITLE I</b>						
<b>Year 2013</b>						
FED FORMULA TO LEAS			7801/4801	41,500	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>						
<b>Year 2013</b>						
FLOW THROUGH			7524/4524	57,174	0	0
<b>Year 2012</b>						
SPECIAL ED STATE LEVEL ACTIVITY			7524/4524	4,500	0	4,500
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>						
<b>Year 2013</b>						
SCHOOL BREAKFAST F10.553				0	0	0
SCHOOL LUNCHES F10.555				0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555				0	0	0
<b>Year 2012</b>						
FRESH FRUIT AND VEGETABLES F10.582			8073/4573	122	0	122
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>						
<b>Year 2012</b>						
FRESH FRUIT AND VEGETABLES F10.582			8071/4571	1,069	0	1,069
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>						
<b>Year 2012</b>						
FRESH FRUIT AND VEGETABLES F10.582			8072/4572	3,380	0	3,380
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>						
<b>Year 2012</b>						
FRESH FRUIT AND VEGETABLES F10.582			8074/4574	0	0	0
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>						
<b>Year 2013</b>						
SPECIAL MILK F10.556			8073/4573	550	115	293
SCHOOL BREAKFAST F10.553			8074/4574	12,500	0	0
SCHOOL LUNCHES F10.555			8071/4571	7,500	1,921	4,186
SCHOOL FREE/REDUCED LUNCHES F10.555			8072/4572	27,500	7,544	16,322
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>						
<b>Year 2013</b>						
EVALUATION			7860/4860	8,282	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,127,109	93,926	751,407
PROFESSIONAL STAFF	VAR/3020	45,085	2,549	34,887
SPEC EDUC -- ADD-ON	1205/3105	117,315	9,776	78,210
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,896
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	819	0	819
CLASS SIZE REDUCTION K-8	5201/3230	113,807	9,484	75,872
FLEXIBLE ALLOCATION	5310/3410	14,721	1,211	9,878
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,705	1,137	1,137
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	769,500	64,125	513,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	30,000
K-3 READING IMPROVEMENT	5805/3805	9,599	800	6,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	108,702	9,058	72,468
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	465	38	311
UPASS	5699/3799	1,158	96	772
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,657	0	3,657
<b>RECIPIENT TOTAL:</b>		2,555,697	215,396	1,741,030

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
CS START UP FUNDS	7625/4625	0	0	111,794
FY 13 ONLINE TECHNOLOGY	5646/3646	5,534	5,534	5,534
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	101,381	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	57,174	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	13,549	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,130,207	94,184	753,472
PROFESSIONAL STAFF	VAR/3020	67,813	5,651	45,209
SPEC EDUC -- ADD-ON	1205/3105	105,584	8,798	70,390
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,896
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
CLASS SIZE REDUCTION K-8	5201/3230	113,555	9,463	75,704
FLEXIBLE ALLOCATION	5310/3410	14,845	1,237	9,897
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	4,484	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,710	1,140	1,140
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	769,500	64,125	513,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	30,000
K-3 READING IMPROVEMENT	5805/3805	8,639	720	5,760
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	6,190	53,462
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	465	39	311
UPASS	5699/3799	1,158	96	772
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,709	0	2,709
<b>RECIPIENT TOTAL:</b>		<b>2,528,996</b>	<b>205,846</b>	<b>1,687,124</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
CS START UP FUNDS	7625/4625	0	0	108,807
FY 13 ONLINE TECHNOLOGY	5646/3646	6,026	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	53,950	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	57,174	0	0
<b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2013</b>				
EVALUATION	7860/4860	9,893	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2013</b>				
K-12	VAR/3010	1,063,136	85,940	719,378
PROFESSIONAL STAFF	VAR/3020	60,600	4,987	40,654
SPEC EDUC -- ADD-ON	1205/3105	117,315	9,776	78,210
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,896
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	198	1,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	737	0	737
CLASS SIZE REDUCTION K-8	5201/3230	110,785	9,124	74,288
FLEXIBLE ALLOCATION	5310/3410	14,187	1,134	9,649
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,609	134	1,073
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	752,400	61,987	504,450
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,000	3,625	29,500
K-3 READING IMPROVEMENT	5805/3805	9,595	799	6,397
EDUCATOR SALARY ADJUSTMENTS	5876/3876	121,366	10,114	80,911
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	458	37	308
UPASS	5699/3799	1,135	93	761
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,064	0	4,064
<b>RECIPIENT TOTAL:</b>		<b>2,440,382</b>	<b>188,745</b>	<b>1,667,157</b>



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 9H</b> Pioneer High School for the Performing Arts				
<b>REVENUE 01</b> STATE APPROPRIATION 13				
<b>Year 2013</b>				
CS START UP FUNDS	7625/4625	0	0	116,450
FY 13 ONLINE TECHNOLOGY	5646/3646	6,572	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	9,119	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2013</b>				
FLOW THROUGH	7524/4524	63,226	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2013</b>				
EVALUATION	7860/4860	2,014	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12	VAR/3010	709,363	12,704	658,545
PROFESSIONAL STAFF	VAR/3020	17,734	0	17,734
SPEC EDUC -- ADD-ON	1205/3105	130,350	10,862	86,900
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	1,895
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,590
FLEXIBLE ALLOCATION	5310/3410	9,066	177	8,357
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	560	4,484
EHS -- GIFTED AND TALENTED	5331/3211	1,073	715	715
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	355,680	1,710	348,840
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	20,800	100	20,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	36,975	0	36,975
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	290	7	261
UPASS	5699/3799	604	0	604
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,178	0	1,178
<b>RECIPIENT TOTAL:</b>		1,375,996	27,271	1,304,928

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 Utah International Charter School				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	106,235	0	79,677
RECIPIENT NON REVENUE "99" TOTAL:		106,235	0	79,677
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		106,235	0	79,677

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2I Generacion Floreciente				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	111,794	0	83,846
RECIPIENT NON REVENUE "99" TOTAL:		111,794	0	83,846
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		111,794	0	83,846

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3I Leadership Learning Academy				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	124,765	0	93,575
RECIPIENT NON REVENUE "99" TOTAL:		124,765	0	93,575
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		124,765	0	93,575

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I Salt Lake Charter School				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	134,029	0	100,523
RECIPIENT NON REVENUE "99" TOTAL:		134,029	0	100,523
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		134,029	0	100,523

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5I Voyage Academy				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	120,194	0	90,146
RECIPIENT NON REVENUE "99" TOTAL:		120,194	0	90,146
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		120,194	0	90,146

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6I Wasatch Institute of Technology				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	127,606	0	95,705
RECIPIENT NON REVENUE "99" TOTAL:		127,606	0	95,705
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		127,606	0	95,705

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 00 UNALLOCATED</b>				
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SPECIAL MILK F10.556		0	0	0
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
SCHOOL ASSP F10.555		0	0	0
CACFP MEAL SERVICE F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		0	0	0
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		19,092	0	19,092
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		15,198	0	15,198
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		122,004	0	122,004
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		78,996	0	78,996
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2013</b>				
CHILD & ADULT CARE FOOD PRGMS		0	77	77
SPECIAL MILK F10.556		26,170	1,712	8,634
SCHOOL BREAKFAST F10.553		205,102	27,965	85,834
SCHOOL LUNCHES F10.555		27,000	5,852	18,802
SCHOOL FREE/REDUCED LUNCHES F10.555		165,000	42,071	134,456
SCHOOL ASSP F10.555		42,270	6,436	16,544
CACFP MEAL SERVICE F10.558		6,500,000	2,119,061	8,341,401
CACFP AUDIT FUNDS - CENTERS F10.558		80,000	0	0
<b>Year 2012</b>				
CHILD & ADULT CARE FOOD PRGMS		6,500	0	6,500
<b>REVENUE 47 F10.558 CCFP SPONSOR ADMIN FUNDS</b>				
<b>Year 2013</b>				
CHILD & ADULT CARE FOOD PRGMS		1,400,000	159,450	636,656



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
CHILD & ADULT CARE FOOD PRGMS		6,100,673	7,455	6,112,118
CHILD & ADULT CARE ADMIN.		482,236	0	482,510
NSLP-AFTER SCHOOL LUNCH PROGRAM		13,378	0	11,378
SCHOOLS		0	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		179,835	0	179,835
SUMMER FOOD SERVICE ADMIN.		18,223	0	18,223
REVENUE 49 F10.558 CASH IN LIEU				
Year 2013				
CHILD & ADULT CARE FOOD PRGMS		500,000	54,420	216,367
Year 2012				
CHILD & ADULT CARE FOOD PRGMS		150,765	364	151,200
SCHOOLS		0	0	0
REVENUE FC CNP AUDIT CLAIMS				
Year 2013				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(1,265)	(11,738)
RECIPIENT NON REVENUE "99" TOTAL:		16,132,442	2,423,598	16,644,087
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		16,132,442	2,423,598	16,644,087

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 49 F10.558 CASH IN LIEU				
Year 2013				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,400	2,573	16,028
FY 13 ONLINE SURVEY PILOT		0	0	0
FY 13 ONLINE TECHNOLOGY		3,841	0	0
HB 513 EARLY INTERVENTION		0	0	0
OUTREACH - ARTS		4,683,000	372,354	2,275,991
ENHANCEMENTS - SCIENCE		467,000	82,273	249,889
NEW FACILITY SCIENCE		50,000	0	12,500
PROFESSIONAL DEVELOPMENT		33,000	0	0
MATH TEACHER TRAINING		0	0	0
<b>Year 2012</b>				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		0	0	(153)
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2013</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
<b>REVENUE 03 STATE DRIVER TRAINING TAX11</b>				
<b>Year 2011</b>				
STAFF DEVELOPMENT		30,000	0	0
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2013</b>				
CURRICULUM ADMINISTRATION		5,135	0	0
<b>Year 2012</b>				
CURRICULUM ADMINISTRATION		101,751	0	0
<b>Year 2011</b>				
CURRICULUM ADMINISTRATION		0	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
SPECIAL ED STATE LEVEL ACTIVITY		3,776,049	0	0
FLOW THROUGH		0	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY		48,597	0	0
FLOW THROUGH		0	0	0
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
<b>REVENUE 20 T203 F84.048A VOED BASIC GT</b>				
<b>Year 2013</b>				
CTE VOED BASIC PERKINS		50,000	0	0
<b>Year 2012</b>				
CTE VOED BASIC PERKINS		50,000	0	50,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2013</b>				
CTE LEADERSHIP		753,128	43,342	44,056
CTE FORMULA ALLOCATION		0	452,849	847,240
CTE FORMULA RESERVE		250,000	23,638	26,763
<b>Year 2012</b>				
CTE LEADERSHIP		596,039	1,735	252,279
CTE FORMULA ALLOCATION		1,831,038	0	1,752,471
CTE FORMULA RESERVE		177,629	0	177,629
<b>Year 2011</b>				
CTE LEADERSHIP		0	0	0
CTE FORMULA ALLOCATION		5,173	0	1,438
CTE FORMULA RESERVE		0	0	0
<b>REVENUE 22 F84.051C VOED HEALTH SCIENCE</b>				
<b>Year 2013</b>				
CTE CTE STUDY IN HEALTH SCIENCE		10,000	0	0
<b>Year 2012</b>				
CTE CTE STUDY IN HEALTH SCIENCE		0	13,196	13,196
<b>REVENUE 26 F84.243a VOED TECH PREP</b>				
<b>Year 2011</b>				
CTE LEADERSHIP		121,132	0	121,132
CTE FORMULA ALLOCATION		112,470	0	101,879
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2013</b>				
ABE		0	16,517	16,517
EL/CIVICS		0	11,562	11,562
<b>Year 2012</b>				
STATE LEADERSHIP		0	0	0
ABE		0	0	0
EL/CIVICS		0	0	0
<b>Year 2008</b>				
ABE		8,671	0	0
<b>REVENUE 41 CNP NON-COMPETITIVE GRANT</b>				
<b>Year 2013</b>				
SPECIAL MILK F10.556		0	0	0
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
SCHOOL ASSP F10.555		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 41</b> F10.556 SPECIAL MILK				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		455	0	455
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		13,806	0	13,806
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		122,774	0	122,774
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2012</b>				
FRESH FRUIT AND VEGETABLES F10.582		87,232	0	87,232
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2013</b>				
SPECIAL MILK F10.556		4,212	309	309
SCHOOL BREAKFAST F10.553		304,633	29,227	115,087
SCHOOL LUNCHES F10.555		0	4,643	18,142
SCHOOL FREE/REDUCED LUNCHES F10.555		130,000	41,474	162,042
SCHOOL ASSP F10.555		72,130	7,552	27,531
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
<b>Year 2012</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM		13,357	0	13,357
<b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD				
<b>Year 2012</b>				
SUMMER FOOD SERVICE PROGRAM		40,331	0	40,331
SUMMER FOOD SERVICE ADMIN.		3,750	0	3,750
SUMMER FOOD HEALTH INSPECTION		11,380	0	11,380
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH		0	0	0
<b>Year 2012</b>				
FLOW THROUGH		0	0	0
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2013</b>				
FED FORMULA TO LEAS		0	0	0
<b>Year 2012</b>				
FED FORMULA TO LEAS		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEAS		0	0	0
FED FORMULA TO LEA		0	0	0
<b>REVENUE 62</b> F84.126a VOC REHAB TITLE 1 SECT				
Year 2013				
ADMIN SUPPORT SERVICES		0	518	518
Year 2012				
ADMIN SUPPORT SERVICES		0	0	4,651
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
DISCRETIONARY		90,000	0	0
Year 2011				
DISCRETIONARY		0	0	0
<b>REVENUE 76</b> F84.369a STATE ASSESSMENTS				
Year 2012				
CORE ASSESSMENT		440,457	0	118,508
<b>REVENUE 82</b> PRIVATE GRANTS				
Year 2013				
STAFF DEVELOPMENT		18,500	0	0
<b>REVENUE 98</b> STATE APPROPRIATION USOR				
Year 2013				
ADMIN SUPPORT SERVICES		0	0	1,029
ADMINISTRATION		0	0	0
Year 2012				
ADMINISTRATION		8,100	0	8,100
NON-MATCH EXPENSES		0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12		0	0	1,500
CTE-UTAH FUTURES BUDGET		151,700	0	151,700
ENHANCEMENT FOR AT-RISK STUDENTS		30,000	0	30,000
AT-RISK -- GANG PREVENTION		22,000	0	0
YOUTH-IN-CUSTODY		183,210	0	0
CONCURRENT ENROLLMENT		3,792,818	0	3,792,818
CRITICAL LANGUAGES PROGRAM		20,000	0	0
Year 2012				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		129,130	0	129,130
Year 2011				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		10,179	0	10,179

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 9K FED ARRA</b>				
Year 2011				
DCS ADMINISTRATION		4,489,125	72,107	2,173,068
<b>REVENUE A2 STATECARRYOVER</b>				
Year 2012				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		6,710	0	0
SB 59 FOR FY 12		0	0	8,750
<b>REVENUE M2 MINIMUMSCHC/12</b>				
Year 2012				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		60,000	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		19,105,005	1,175,868	8,901,237
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,339,037	0	4,115,327
<b>RECIPIENT TOTAL:</b>		23,444,043	1,175,868	13,016,564

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION		0	0	21,449
Year 2012				
CTE FORMULA ALLOCATION		0	0	1,846
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		0	0	4,716
RECIPIENT NON REVENUE "99" TOTAL:		0	0	28,011
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	28,011



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION		0	0	132,090
RECIPIENT NON REVENUE "99" TOTAL:		0	0	132,090
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	132,090

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 99 MISC/OTHER</b>				
<b>REVENUE 01 STATE APPROPRIATION 13</b>				
<b>Year 2013</b>				
FY 13 ONLINE SURVEY PILOT		40,000	0	0
HB 513 EARLY INTERVENTION		50,000	0	0
PROFESSIONAL DEVELOPMENT		172,000	10,000	26,293
MATH TEACHER TRAINING		0	40,368	76,232
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2013</b>				
CURRICULUM ADMINISTRATION		318,024	10,037	10,037
<b>Year 2012</b>				
CURRICULUM ADMINISTRATION		341,480	77,890	264,603
<b>Year 2011</b>				
CURRICULUM ADMINISTRATION		4,564	0	4,564
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2013</b>				
FLOW THROUGH		214,721	0	0
<b>Year 2012</b>				
SPECIAL ED STATE LEVEL ACTIVITY		2,035,713	97,941	409,491
FLOW THROUGH		1	0	0
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		400,933	0	400,933
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2013</b>				
CTE LEADERSHIP		30,377	0	0
CTE FORMULA ALLOCATION		3,935,568	0	0
<b>Year 2012</b>				
CTE LEADERSHIP		319,334	0	0
<b>REVENUE 22 F84.051C VOED HEALTH SCIENCE</b>				
<b>Year 2012</b>				
CTE CTE STUDY IN HEALTH SCIENCE		15,000	0	0
<b>REVENUE 26 F84.243a VOED TECH PREP</b>				
<b>Year 2011</b>				
CTE FORMULA ALLOCATION		0	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2013</b>				
ABE		48,623	0	0
EL/CIVICS		36,482	0	0
<b>Year 2012</b>				
EL/CIVICS		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2013</b>				
FLOW THROUGH		55,650	0	0
<b>Year 2012</b>				
FLOW THROUGH		1	0	0
<b>Year 2011</b>				
SPECIAL ED STATE LEVEL ACTIVITY		9,000	0	9,000
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2013</b>				
FED FORMULA TO LEAS		2,225,224	97,923	188,055
<b>Year 2012</b>				
FED FORMULA TO LEAS		1,084,655	146,693	671,069
<b>Year 2011</b>				
FED STATE ACTIVITIES		23,700	0	23,700
FED FORMULA TO LEAS		190,192	0	190,191
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2011</b>				
DISCRETIONARY		18,315	0	18,315
<b>REVENUE 97</b> STATE APP GENERAL FUND				
<b>Year 2013</b>				
ELL SOFTWARE LICENSE		5,000	0	5,000
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2013</b>				
K-12		0	10,750	125,664
SPEC EDUC --STIPENDS EXTENDED YEAR		45,753	0	45,753
PUPIL TRANSPORTATION		2,584,400	0	2,584,400
SCHOOL TRUST LAND PROGRAM		12,280	0	12,280
EDUCATOR SALARY ADJUSTMENTS		682,920	0	682,920
SCHOOL NURSES		620	0	1,038
TEACHER SUPPLIES AND MATERIALS		18,883	0	18,883
<b>Year 2012</b>				
K-12		0	0	(1,062)
SPEC EDUC --STIPENDS EXTENDED YEAR		39,911	0	39,911
<b>RECIPIENT TOTAL:</b>		14,959,324	491,602	5,807,269